DOCUMENT RESUME

ED 283 414 HE 020 332

TITLE Current Funds Revenues and Expenditures in

Institutions of Higher Education: Fiscal Year 1985.

OERI Bulletin.

INSTITUTION Center for Education Statistics (OERI/ED),

Washington, DC.

REPORT NO CS-87-315B

PUB DATE Mar 87

NOTE ____ 67p.; Tables contain small print.

PUB TYPE Statistical Data (110) -- Reports - Descriptive (141)

EDRS PRICE MF01/PC03 Plus Postage.

DESCRIPTORS Educational Finance; Expenditure per Student:

*Expenditures; Federal Aid; Fellowships; Geographic Regions; Higher Education; *Income; National Surveys;

*Private_Colleges; *Public_Colleges; *Resource

Allocation; Scholarships; *School Funds; State Aid;

Trend Analysis; Tuition; Two Year Colleges
*Higher Education General Information Survey

ABSTRACT

IDENTIFIERS

Current tunds revenues and expenditures at two-year and four-year U.S. colleges and universities are reported for fiscal year (FY) 1985, based on findings from the Financial Statistics of Institutions of Higher Education survey, which is part of the Higher Education General Information Survey. Narrative summaries of the findings_are presented, along with data on: current funds revenues for colleges by source and by level and control of institution; current funds expenditures and mandatory transfers of colleges by function and by type of institution; student-related current funds revenues and expenditures per full-time equivalent (FTE) student by type of institution; tuition and fees of colleges by region and state and by type of institution; local, state, and federal appropriations to colleges by region and state and by level of institution; educational and general expenditures; and scholarship and fellowship awards from restricted and unrestricted funds of colleges. It was found that both revenues and expenditures increased nearly 10% between FY 1984 and FY 1985 at all higher education institutions, despite declining FTE enrollment. Technical notes on the database and definitions of terms are appended. (SW)



BULLETIDERI

U.S. Department of Education • Office of Educational Research and Improvement

Center for Education Statistics

U.S. DEPARTMENT OF EDUCATION
Orice of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION
CENTER (ERIC)

- This document has been reproduced as received from the person or organization originating it....
- Minor changes have been made to improve reproduction quality
- Points of view or opinions stated in this document do not necessarily represent official OERI position or policy

March 1987

Contact: Aurora M. D'Amico

(202) 357-6365

Ourrent Funds Revenues and Expenditures in Institutions of Higher Education: Fiscal Year 1985

For the 3rd consecutive year—and the 10th year cut of the last 11—the growth in current funds revenues and expenditures cutpaced inflation in public and private colleges and universities. Both revenues and expenditures increased nearly 10 percent between fiscal years 1984 and 1985 (FY 84 and FY 85) in all institutions of higher education, despite declining full-time-equivalent (FTE) enrollment.

These are among the findings from the "Financial Statistics of Institutions of Higher Education" surveys for FY 84 and FY 85. The Center for Education Statistics (CES) conducts this survey each fall—requesting data about the previous fiscal year—as part of the annual Higher Education General Information Survey (HEGIS), which is sent to all 4— and 2—year colleges and universities in the United States with accreditations recognized by the U.S. Department of Education. This report focuses on two parts of the finance survey for FY 85, current funds revenues and current funds expenditures. Technical notes describing the data base and definitions for the terms used are presented in the appendix.



To compare the FY 85 data with those from prior years, see two previous CES bulletins—"Revenues and Expenditures of Institutions of Higher Education: Fiscal Years 1983-1985" and "Higher Education Finance Trends, 1970-71 to 1983-84."

Changes in Current Funds Revenues

Total current funds revenues increased almost 10 percent between FY 84 and FY 85 in all institutions of higher education (appendix table A). In FY 85, total revenues from current funds amounted to \$94.7 billion, an increase of \$8.2 billion from FY 84. In public colleges and universities, current funds revenues increased nearly 10 percent (from \$56.0 billion in FY 84 to \$61.4 billion in FY 85), while they increased just over 9 percent (from \$30.5 billion in FY 84 to \$33.3 billion in FY 85) in private institutions (appendix table A).

Among the fastest growing sources of revenues in all institutions between FY 84 and FY 85 were independent operations—17 percent; endowment income—12 percent; and private gifts, grants, and contracts—11 percent (derived from table 1 and unpublished tabulations). Also contributing to the growth in current funds revenues were changes in tuition and fees (appendix table B), which increased 8 percent overall—despite a decrease of over 2 percent in FTE enrollment between the fall of 1983-84 and the fall of 1984-85. Revenues from tuition and fees went up almost 7 percent in public institutions, although FTE enrollment declined 3 percent. In private institutions, tuition and fees revenues increased 9 percent, even with a decrease of almost 1 percent in FTE enrollment.

.

Revenues from State, Federal, and local governments also advanced appreciably between FY 84 and FY 85. Government appropriations from State, Federal, and local sources increased 12, 10, and 8 percent, respectively (appendix tables C, D, and E), while revenues from government grants and contracts from State, Federal, and local sources increased 13, 9, and 13 percent, respectively (derived from table 1 and unpublished tabulations).

Revenues by Source in Public vs. Private 4-Year Institutions

As expected, the sources of revenues differed dramatically in public and private 4-year institutions in FY 85 (figure 1 and table 1). Tuition and fees represent the major source of revenues for private institutions of higher education, while they are heavily supplemented by government appropriations in public colleges and universities. Tuition and fees composed 37 percent of total current funds revenues in private 4-year institutions in FY 85 compared with only 14 percent in public 4-year institutions (figure 1, derived from table 1).

Government appropriations, in general, represented 45 percent of the current funds revenues in public 4-year institutions as contrasted with less than 2 percent in their private counterparts (figure 1, derived from table 1). Changes in State, Federal, and local government appropriations are highlighted following the discussions of revenues by source in 4- and 2-year institutions.

²U.S. Department of Education, National Center for Education Statistics, HEGIS, "Fall Enrollment in Institutions of Higher Education—1983 and 1984," unpublished tabulations.



Table 1. -- Current funds revenues of institutions of higher education, by source, and by level and control of institution: Fiscal year 1985

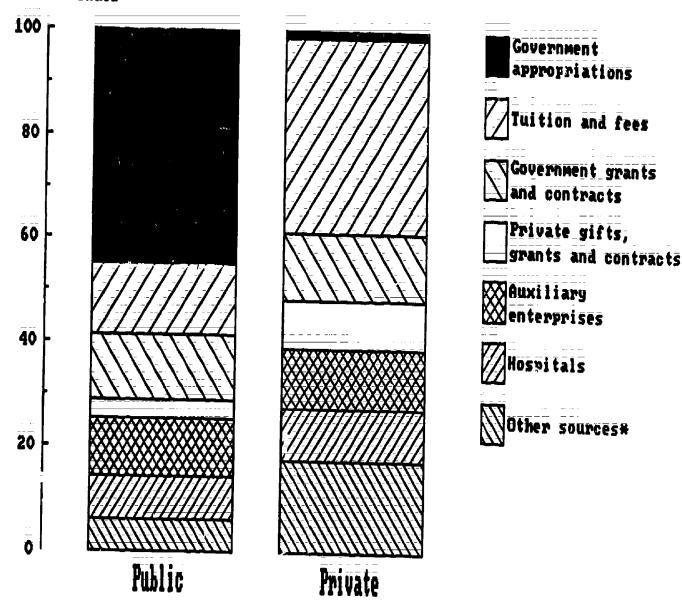
Total current funds revenues \$44,733,233 \$40,405,124 \$35,330,109 \$42,594,343 \$35,378,289 \$33,216,297 \$12,17,417 \$41,025,855 \$1. Thirties and fone \$21,285,529 \$44,745,77 \$12,655,981 \$18,612,678 \$4,60,400 \$11,65,197 \$2,470,651 \$1,793,157 \$2,470,752 \$2,470,753 \$22,117,200 \$22,607,554 \$231,409 \$6,40,400 \$11,65,197 \$2,470,651 \$1,793,157 \$2,470,752 \$2,470,753 \$22,107,752 \$22,607,554 \$231,449 \$6,785,1651 \$6,777,792 \$2,470,100 \$26,965,464 \$30,7665 \$21,465,004 \$21,46					(Amounts in thousands of dollars)							
All arrivations All institutions	Source		Total	<u> </u>		-Year instituti	ons	2	-Year instituti			
Tellion and fees 21,283,229 8,447,637 12,635,981 18,812,678 6,849,480 11,965,197 2,478,491 1,798,137	-				All 4-year					Private institution		
Covernment appropriations 21,23,325 6,447,637 12,635,491 18,612,678 6,809,400 11,645,197 2,470,651 1,790,157		. , ., .,	\$61,408,124	\$33,330,109	482,594,585	\$50,378,289	\$32,216,297	\$12,157,647	\$11.023.835	\$1,113,812		
Forestmant appropriations 27,917,035 29,385,566 531,322 23,131,204 22,607,354 323,649 6,785,851 6,777,992 Forestmant grants and contracts 1,570,590 1,999,189 221,407 1,496,189 1,1278,757 127,453 74,399 70,435 1,001,397 167,365 22,645,044 21,161,255 303,783 6,990,124 4,564,211 1,007,226 1,797,226 1,797,226 2,455 169,977 167,365 22,455 1,001,397 1,001,226 Covernment grants and contracts 11,187,467 7,559,595 4,346,332 10,452,617 6,247,248 4,165,346 1,495,330 1,312,346 1,495,330 1,312,346 1,495,330 1,312,346 1,495,340 1,495,340 1,1312,346 1,495,340 1,1412,346 272,349 731,795 1,453,540 765,971 747,333 21,076 1,315,346 1,495,340 1,312,346 1,495,340 1,1312,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,1412,346 1,495,340 1,495,34		,,		12,635,491		6,849,480	11,963,197	2,470,651		•		
Poderal 1,570,596		•		531,528		22,607,554	523::649			672,494		
1,973,284 1,977,828 2,455 169,977 167,555 2,435 1,903,325 4,903,226	Stata		1,349,183	221,407	1.496.101		• •			7,879		
Covernment grants and contracts	Page 1	26; <u>373;16</u> 0	26,063,494	307,666					1 170,426	5,974		
Covernment grants and contracts		1,773,284	1,970,829		•				4,904,241	3,883		
Poderal: 19,504,169 6,451,740 3,832,429 9,145,923 5,439,518 3,646,405 1,138,246 992,222	Constitution and the constitution of the const		•		107,711	187,343	2,433	1,803,397	1,803,286	22		
Durascricted 1,9,304,169 6,451,740 3,832,429 9,145,922 5,459,518 3,686,403 1,138,246 992,222 Durascricted 1,674,368 723,559 731,076 1,453,510 705,971 747,538 21,076 17,538 5246 8,829,543 5,728,221 3,101,533 7,692,413 4,733,547 2,938,667 1,137,170 974,684 524,600 1,137,170 974,6		,,	7,559,595	4,368,352	10,432,617	6,247,249	4,185,368	1,495,330		182,984		
Disserticided 1,674,586 721,509 731,7076 1,153,510 705,971 74,732 3,539,518 3,685,405 1,158,246 992,222 888tricted 8,829,933 5,728,231 3,101,353 7,692,413 4,735,547 2,938,867 1,157,170 974,664 77,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 17,338 21,076 1,157,170 974,664 18,000 19,000 1	FOGETEL	10,304,169	6.451.740	1 840 100	A-114-000	-		· · · · · · · · · · · · · · · · · · ·	-,,	106,104		
State Stat	Unrestricted			* *			3,686,405	1,158,246	992 222	166-841		
State	Restricted	• •					747,538			166,024		
State			-1100/202	3,101,333	7,692,413	4,753,547	2,938,867			13,538		
Restricted. 1;074,712 828,810 245,902 820,028 588,634 231,394 254,684 240;176 Local	State,	1 : 264 : 851	 800-000	ARE 515		===	,,		7/4,004	162,486		
Restricted. 1;074,712 828,810 245,902 820,028 588,634 231,394 254,684 240;176 Local	Unrestricted				929,131	635,337	201.701	360-720	- · ·			
Local 413,928 207,932 205,966 357,544 152,394 205,169 36,344 210,176 Unrestricted 63,442 33,398 28,045 44,510 16,653 27,858 18,932 18,745 Restricted 350,485 172,534 177,951 313,053 135,741 177,311 37,432 36,793 Private gifts greats and contracts 4,896,325 1,845,606 3,050,719 4,774,881 1,788,110 2,986,770 121,444 57,495 Unrestricted 1,944,876 236,385 1,708,491 1,879,289 226,288 1,652,991 65,587 10,087 Rastricted 2,931,448 1,609,220 1,342,228 2,895,591 1,561,811 1,333,779 55,857 47,409 Endowment income 2,096,298 342,833 1,733,465 2,066,477 329,889 1,736,488 29,821 12,844 Restricted 1,227,797 147,237 1,080,560 1,204,502 136,922 1,067,580 23,295 10,315 Restricted 868,501 195,596 672,903 861,975 193,067 668,909 6,325 2,329 Sales and services of educational activities 2,126,927 1,424,896 702,032 2,070,249 2,377,781 692,470 56,578 47,115 Sales and services of hospitain 7,474,575 4,246,293 3,228,282 7,474,575 4,246,293 3,228,282 0 0 Independent operations 1,893,904 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355 The contractions 1,893,904 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355	Restricted.				109,103					16,134		
Local Loca		1,0/4,/12	•	245;902				•		1,626		
Unrestricted: 65:442 35,999 28,045 46,510 16,655 27,858 18,932 18,745 330,485 172,534 177,951 313,053 135,741 177,311 37,432 36,793 Private gifts, grants, and contracts. 4,896,325 1,845,606 3,050,719 4,774,881 1,788,110 2,986,770 121,444 57,495 Unrestricted: 1,944,876 236,345 1,708,491 1,879,289 226,298 1,652,991 65,587 10,087 Rastricted: 2,931,448 1,609,220 1,342,228 2,895,591 1,561,811 1,333,779 35,857 47,409 Endowment income 2,096,298 342,833 1,753,485 2,066,477 329,989 1,736,488 29,821 12,844 Rastricted: 1,227,797 147,237 1,080,560 1,204,502 136,922 1,067,580 23,295 10,315 668,501 195,596 672,9C3 861,973 193,067 668,909 6,325 2,529 Sales and services of educational activities: 2,126,927 1,424,896 702,052 2,070,249 2,377,781 692,470 56,678 47,115 Sales and services of educational activities: 2,126,927 1,424,896 702,052 2,070,249 2,377,781 692,470 56,678 47,115 Sales and services of educational activities: 2,126,927 1,424,896 702,052 2,070,249 2,377,781 692,470 56,678 47,115 Sales and services of hospitals. 7,474,575 4,246,293 3,228,282 7,474,575 4,246,293 3,228,282 0 0 Independent operations. 1,893,904 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355	Local	TOE TET				100,034	231,374	•		14,50%		
### Restricted	Integration		207,932	205, 996	157: 544	160-6A1	AWA 477					
350,485 172,554 177,951 313,053 135,741 177,311 37,432 18,745 36,793	Arrest Proceedings and the second sec	63,442	35,394					<u> 56,364</u>	35,538	826		
Private gifts, grants, and contracts. 4,896,325 1,845,606 3,050,719 4,774,881 1,788,110 2,986,770 121,444 57,495	wantergead;	350,485	172,534					18,932	18,745	187		
Unrestricted					313,423	135,741	177;311	37,432		640		
Note	Private Sifts, Srants, and contracts	4,896,325	1:845:404	1"A\$5-71A	7 447 444							
Restricted: 2,931,448 1,609,220 1,342,228 2,895,591 1,561,811 1,333,779 55,857 10,087 Endowment income. 2,096,298 342,833 1,753,465 2,066,477 329,889 1,736,488 29,821 12,844 Restricted: 1,227,797 147,237 1,080,560 1,204,502 136,922 1,067,580 23,295 10,315 Restricted: 868,501 195,596 672,903 861,973 193,067 668,909 6,325 2,529 Sales and services of educational activities: 2,126,927 1,424,896 702,052 2,070,249 1,377,781 692,470 36,678 47,115 Sales and services of entire enterprises: 10,100,410 6,296,312 3,804,098 9,281,505 5,603,428 3,676,077 818,905 690,884 12 Sales and services of hospitals: 7,474,575 4,246,293 3,228,282 7,474,575 4,246,295 3,228,282 0 0 Independent operations: 1,893,906 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355	unrestricted					1,788,110	2,986,770	121.444	57-105	63,949		
Endowment Income. 2,096,298 342,833 1,753,465 2,066,477 329,989 1,736,488 29,821 12,844 Neatricted. 1,227,797 147,237 1,080,560 1,204,502 136,922 1,067,580 21,295 10,315 868,501 195,596 672,903 861,975 195,067 668,909 6,526 2,529 Sales and services of educational activities. 2,126,927 1,424,896 702,052 2,070,249 1,377,781 692,470 56,678 47,115 sauxillary enterprises. 10,100,410 6,296,512 3,804,098 9,281,505 5,605,428 3,676,077 818,905 690,884 12 Sales and services of hospitals. 7,474,575 4,246,293 3,228,282 7,474,575 4,246,293 3,228,282 0 0 Independent operations. 1,893,904 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355	Restricted		•			225,298			•			
Endowment income. 2,066,298 342,833 1,753,465 2,066,477 329,989 1,736,488 29,821 12,844 Unrestricted. 1,227,797 147,237 1,080,560 1,204,502 136,922 1,067,580 23,295 10,315 Restricted. 968,501 195,596 672,903 861,975 193,067 668,909 6,526 2,529 Sales and services of educational activities. 2,126,927 1,424,896 702,052 2,070,249 2,377,781 692,470 36,678 47,115 Sales and services of auxiliary enterprises. 10,100,410 6,296,512 3,804,098 9,281,505 5,605,428 3,676,077 818,905 690,884 12 Sales and services of hospitals. 7,474,575 4,246,293 3,228,282 7,474,575 4,246,295 3,228,282 0 0 Independent operations. 1,893,904 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355			•		2,895,591	1,561,811		•		55,500		
Unrestricted	Indownent Income	9 764 968						221021		0,449		
### ##################################	Unrestricted		•		2,066,477	329,989		10 -11				
Sales and services of educational activities	Restricted			1,080,560	1,204,502	•			•	16,977		
Sales and services of: educational activities		909,301	195,596	672,903	861,975	•			-	12,980		
educational activities	Sales and services of				•	,00,	000,303	6,326	2,529	3,996		
Selss and services of auxiliary enterprises	Adjustinal activision											
Selss and services of auxiliary enterprises	Annaperatur declareras	2,126,927	1,424,896		2 070-240	1:477-744	WER TAY					
auxiliaty enterprises	Coloniana annonce en			,	410,01249	1,3//,/81	692,470	56,678	47,115	9,562		
Sales and services of hospitais 7,474,575 4,246,293 3,228,282 7,474,575 4,246,293 3,228,282 0 U Independent operations 1,893,904 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355	ADVENIENCE DELATORE OF											
Sales and services of hospitals 7,474,575 4,246,293 3,228,282 7,474,575 4,246,293 3,228,282 0 0 Independent operations 1,893,904 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355	surretary enterprises	10,100,410	6.296.312	1-204-000	0.VAT 424							
Sales and services of hospitals 7,474,575 4,246,293 3,228,282 7,474,575 4,246,293 3,228,282 0 0 Independent operations 1,893,904 116,860 1,777,044 1,882,250 105,505 1,776,745 11,654 11,355	g-1				7,281,505	5,605,428	3,676,077	818,905	18A : 003	128,021		
Independent operations	sales and services of hospitals	7.474.575	A: 246-201	T-908 484					-	*50,451		
Independent operations			710781473	3,440,252	1,474,575	4,246,293	3,228,282	- 0	- N	Ä		
1,002,250 105,505 1,776,745 11,654 11,355	Independent operations	1:801 onz	116 8/4	4 400 6			· · · · · · · ·	•	U	Ō		
11,834 11,355		4,073,704	110,800	1,777,044	1,882,250	105.505	1:776-745	11 20	46 445			
FAR INC.	ther sources	1 411 154					-,,,,,,,,	11,034	11,355	299		
5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5		3,013,483	1,536,586	1,478,897	2,668,149	1.220.200	1 773 866	445 444				

Note: -- Details may not add to totals due to rounding.
Source: HEGIS *Financial Statistics of Institutions of Higher Education for Fiscal Year 1985.*



Figure 1.--Distribution of current funds revenues of 4-year institutions, by source: Fiscal year 1985

Percent of revenues



SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Year 1985,"

*Other sources include educational activities, endowment income, independent operations, etc.

Government grants and contracts represented about the same proportion of current funds revenues in both public and private 4-year colleges and universities—12 and 13 percent, respectively (figure 1, derived from table 1). The Federal Government was the source of the bulk of funds from government grants and contracts in both public and private 4-year institutions—87 and 88 percent, respectively (derived from table 1).

Although private gifts, grants, and contracts formed a relatively small proportion of all current funds revenues, the 9.3 percent in private 4-year institutions was almost triple the 3.5 percent in public 4-year institutions (figure 1, derived from table 1). The majority (87 percent) of all private gifts, grants, and contracts given to public 4-year colleges and universities were restricted by the donor for particular projects. In contrast, less than half (45 percent) of the private gifts, grants, and contracts given to private 4-year institutions were restricted (derived from table 1).

Endowment income as a percent of all current funds revenues was almost eight times as high in private as in public 4-year institutions (5.4 and 0.7 percent, respectively, derived from table 1), although it represented a small proportion of the total revenues in both types of institutions. Similarly, independent operations amounted to almost 6 percent of the current funds revenues in private 4-year institutions compared with only 0.2 percent in public 4-year institutions (derived from table 1).

Revenues by Source in Public vs. Private 2-Year Institutions

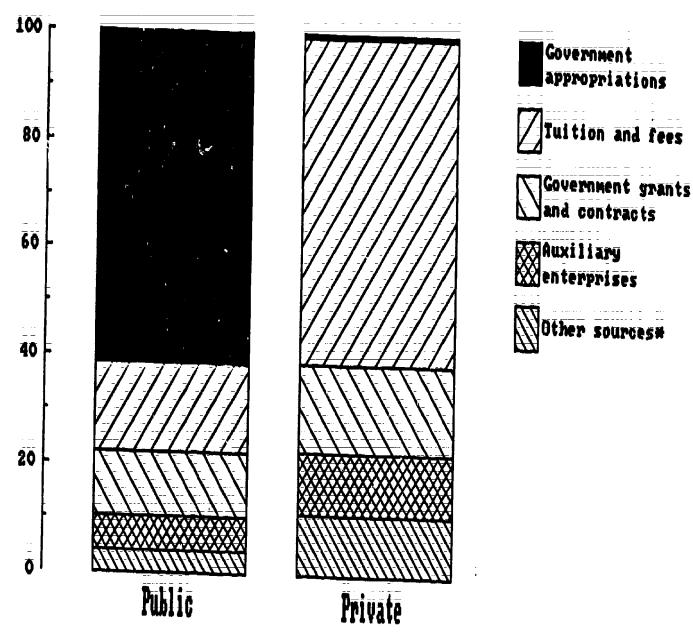
Differences in the sources of revenues between public and private institutions are even more dramatic in 2-year colleges (figure 2 and table 1). Tuition and fees composed 60 percent of total current funds revenues in private 2-year institutions as contrasted with only 16 percent in public 2-year institutions (figure 2, derived from table 1). In public 2-year institutions, tuition and fees are supplemented by government appropriations to an even greater extent than in 4-year institutions.

Government appropriations represented 61 percent of the current funds revenues in public 2-year colleges compared with only 0.7 percent in their private counterparts (figure 2, derived from table 1). State appropriations amounted to over 44 percent of the total revenues in public 2-year institutions as contrasted with a mere 0.3 percent in private 2-year institutions (derived from table 1). Local appropriations composed over 16 percent of the total revenues in public 2-year colleges, although they were virtually absent in private 2-year colleges (derived from table 1).

Government grants and contracts awarded to private 2-year colleges accounted for over 16 percent of their revenues, slightly more than those awarded to their public counterparts—12 percent (figure 2, derived from table 1). The Federal Government provided the bulk of revenues received from government grants and contracts in both public and private 2-year institutions, although the percents differed: Nine-tenths (91 percent) of the revenues from all government grants and contracts awarded to private 2-year colleges came from the Federal Government compared with three-quarters (76 percent) of those awarded to public 2-year colleges (derived from table 1). State sources accounted for one-fifth (20 percent) of the

Figure 2.--Distribution of current funds revenues of 2-year institutions, by source: Fiscal year 1985

Percent of revenues



SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Year 1985."

*Other sources include private gifts, grants and contracts, educational activities, endowment income, independent operations, etc.

funds from all government grants and contracts in public 2-year institutions compared with less than one-tenth (9 percent) in private 2-year institutions (derived from table 1). Although local sources composed the smallest proportion of all government grant and contract revenues, the percent in public 2-year colleges was over eight times the size of that in private 2-year colleges—4.2 percent compared with 0.5 percent (derived from table 1).

Private gifts, grants, and contracts awarded to private 2-year colleges were higher than those awarded to their public counterparts, although such funds composed a relatively small proportion of all current funds revenues—5.7 and 0.5 percent, respectively (derived from table 1). Over four-fifths (82 percent) of the revenues from private gifts, grants, and contracts in public 2-year institutions were restricted by the donor for specific projects. In contrast, only one-eighth (13 percent) of those in private 2-year institutions were restricted (derived from table 1).

Endowment income was also higher in private than in public 2-year institutions, although it represented a minute proportion of the total revenues in both types of institutions—1.5 and 0.1 percent, respectively (derived from table 1). Similarly, the percent of current funds revenues provided by the sales and services of auxiliary enterprises in private 2-year colleges was almost double the percent in public 2-year colleges—11 and 6 percent, respectively (figure 2, derived from table 1).

Reverues from Government Appropriations

Revenues from government appropriations allow public institutions to charge less for tuition. Government appropriations, in general, amounted to almost half (45 percent) of all current funds revenues in 4-year public colleges and universities compared with less than 2 percent in their private counterparts (figure 1, derived from table 1). Similarly, government appropriations amounted to more than three-fifths (61 percent) of the total revenues in 2-year public colleges as contrasted with less than 1 percent in 2-year private colleges (figure 2, derived from table 1).

State Appropriations

State appropriations account for most of the government appropriations to public institutions. For example, in 4-year public institutions, more than nine-tenths (94 percent) of all government appropriations came from State sources compared with less than three-fifths (58 percent) in 4-year private institutions (derived from table 1). In 2-year public colleges, almost three-quarters (72 percent) of all government appropriations came from State sources compared with less than half (49 percent) in private 2-year colleges (derived from table 1).

State appropriations to all institutions increased 12 percent between FY 84 and FY 85 (appendix table C). The increase was greater in 4-year colleges and universities (12 percent) than in 2-year colleges (8 percent). State appropriations to both 4- and 2-year institutions, together with the changes in percent between FY 84 and FY 85, are presented in appendix table C, by region and by State within region.



The increases in such appropriations for most States agree rather closely with the <u>Grapevine</u> data³ collected by Hines, Chambers, and Pruyne, despite differences in both the definitions and sources of the data (see the appendix for details). Chambers and Hines noted that the greater increases over the past two fiscal years indicate "the willingness of state lawmakers to increase support to colleges and universities." Indeed, many governors have sponsored initiatives aimed at increasing State support to higher education. However, caution should be used in interpreting these increases. As Chambers and Hines further noted:

A number of states are paying close attention to the relationship between state tax support to institutions and the income from student tuition. "New money" for higher education may be appropriated primarily as a means to hold tuition at previous year levels or to the lowest increase possible. This rationals of increasing higher education appropriations in order to reduce tuition increases in meeting anticipated expenditures is a different situation from that of appropriation funds for new ventures and expanded purposes.

Federal Appropriations

In private institutions, appropriations from the Federal Government account for a significant portion of all government appropriations. In 4-year private institutions, Federal appropriations composed more than two-fifths (42 percent) of all government appropriations as contrasted with less than one-fifteenth (6 percent) in 4-year public institutions (derived from table 1). Similarly, Federal appropriations composed 50 percent of all government appropriations to 2-year private colleges but only 1 percent of the appropriations to their public counterparts (derived from table 1).

Federal appropriations to all institutions increased 10 percent between FY 84 and FY 85 (appendix table D). However, the rate of change differed dramatically, depending on the level of institution. Federal appropriations to 4-year institutions increased 11 percent, while those to 2-year colleges decreased almost 6 percent (appendix table D). Federal appropriations to both 4- and 2-year institutions, together with the changes in percent between FY 84 and FY 85, are presented in appendix table D, by region and by State within region.

⁵Ibid., 5.



The <u>Grapevine</u> data showed an increase of 10 percent between FY 84 and FY 85. The 2-year gains reported for FY 76 through FY 86 were 28, 24, 26, 22, 24, 23, 20, 16, 11, 16, and 19 percent, respectively. For a list of the few States for which the HEGIS and <u>Grapevine</u> data differ significantly and an explanation of the possible reasons, please contact the author of this bulletin.

⁴M. M. Chambers and Edward R. Hines, Appropriations of State Tax Funds for Operating Expenses of Higher Education: 1985-86. Washington, D.C. National Association of State Universities and Land-Grant Colleges in cooperation with the Center for Higher Education, Illinois State University, 3.

Local Appropriations

In 2-year institutions within the public sector, local sources provided a significant proportion of all government appropriations—over one-quarter (27 percent). But appropriations from local governments were virtually absent in private 2-year colleges—0.3 percent (derived from table 1). In 4-year institutions, local sources contributed very little regardless of sector, although the percent was slightly higher in public institutions—0.7 and 0.5 percent in public and private 4-year institutions, respectively (derived from table 1).

Local appropriations to all institutions increased the least of all government appropriations between FY 84 and FY 85-8 percent (appendix table E). The increase was about the same in 4- and 2-year institutions—7 and 8 percent, respectively. Local appropriations to both 4- and 2-year institutions, together with the changes in percent between FY 84 and FY 85, are presented in appendix table E, by region and by State within region.

Changes in Current Funds Expenditures

In FY 85, current funds expenditures and mandatory transfers equaled \$92.2 billion, \$2.5 billion less than current funds revenues (appendix tables F and A, respectively). Nationally, current funds expenditures and mandatory transfers increased nearly 10 percent between FY 84 and FY 85 (appendix table F). The increase in the Higher Education Price Index between FY 84 and FY 85 was only 6.7 percent; thus, if inflation had been the only factor operating, total expenditures would have amounted to \$89.7 billion instead of \$92.2 billion. Therefore, \$2.5 billion represented a real increase in purchasing power.

In public institutions, current funds expenditures and mandatory transfers for FY 85 amounted to \$59.9 billion, an increase of almost 10 percent from the FY 84 figure of \$54.6 billion (appendix table F). In private institutions, expenditures and mandatory transfers increased 9 percent, from \$29.5 billion in FY 84 to \$32.3 billion in FY 85.

Educational and general (E&G) expenditures and mandatory transfers amounted to almost four-fifths (78 percent) of the current funds expenditures of all institutions in FY 85—81 and 74 percent in public and private institutions, respectively (derived from table 2). In all institutions of higher education, total E&G expenditures and mandatory transfers increased almost 10 percent between FY 84 and FY 85 (appendix table G). Public institutions increased 10 percent in E&G expenditures and mandatory transfers, while private institutions increased more than 9 percent.

Among the E&G expenditures which increased the most from FY 84 to FY 85 were public service—14 percent, research—12 percent, and institutional support—11 percent (derived from table 2 and unpublished tabulations). Also contributing to the overall growth in current funds expenditures and mandatory transfers were independent operations, which grew 15 percent in all institutions of higher education (derived from table 2 and unpublished tabulations).



Table 2.--Current funds expenditures and mandatory transfers of institutions of higher education, by function, and by level and control of institution: Fiscal year 1985

	Function		Total	·		4-Year instituti	ions	2-Year institutions			
	runction	All institutions	Public institutions	Private institutions	All 4-year institutions	Public institutions	Private institutions	All 2-year institutions	Public institutions	Private institution	
-	Total current funds expenditures and mandatory transfers.	692,210,801	\$59,922,515	\$32,288,286	\$80,313,754	\$49,069,268	\$31,244,486	\$11,897,047	\$10,853,247	\$1,043,800	
Educa 	itional and general expenditures				. 221		• • •	******	96414-51	grinaline.	
	undatory transfers	•	48,481,511	23,839,351	61,257,532	38,346,739	22,910,793	11,063,331	10,134,773	928,55	
_	struction		20,287,410	8,489,773	23,701,987	15,468,789	8,233,198	5,075,196	4,818,621	256,57	
Res	search	7,551,892	5,119,191	2,432,701	7,535,492	5,103,600	2,431,892	16,400	15,591		
Pul	blic service	2,861,095	2,316,270	544,825	2,664,551	2,122,542	542,209	196,544		80 1 31	
ici	ademic support	6,074,253	4,267,698	1,806,555	5,214,532	3,459,789	1,754,745		193,928	2,61	
	Libraries	2,361,793	1,557,489	804;304	2,064,670	1,278,884	1,734,743 785,786	859,721	807;909	51,81	
	Other scademic support	3,712,460	2,710,209	1,002,251	3,149,862	2,180,905		297,123	278,605	18,51	
-	dent services	4,178,236	2,684,343	1,493,893	3,228,412		968,957	562,598	529,304	33,29	
	titutional support	8,587,216	5;191;693			1,841,763	1,386,649	949;824	842,580	107,24	
_	ration and maintenance of plant		± ± ± ±	3,395,523	6,977,622	3,788,555	3,189,066	1,609,594	1,403,138	206,45	
		7;345;482	5,040,869	2,304,612	6,077,572	3,883,049	2,194,522	1,267,910	1,157,820	110,09	
-	olerships and fellowships	5,929,893	2,982,769	2,947,124	4,986,300	2,219,071	2,767,230	943,593	763,698	179,89	
_	Unrestricted	1,961,597	569,058	1,392,539	1,900,026	526,194	1,373,832	61,571	42,864	18,70	
	Restricted	3,968,296	2,413,711	1,554,585	3,086,275	1,692,877	1,393,398	882,021	720,83¥	161,18	
Educ	cational and general datory transfers	 4-Arg-gtg	 	7:T 255		·			**************************************		
		1,015,613	591,269	424,344	871;064	459,781	411,285	144,549	131,488	13,06	
		16,012,248	6,431,577	3,580,671	9,190,860	5,725,284	3,465,576	821,388	706,293	115,09	
	latory transfers	597,344	387,585	209,760	578,039	371,837	206,203	19,305	15,748	3,557	
	1	8,010,141	4,914;560	3,095,581	8,010,141	4,914,560	3,095,581	- 0	Ō	,,,,, (
Kand	atory transfers	130,892	69,072	61,819	130,892	69,072	61,819	õ			
depriv	dent operations	1,867,550	94,867	1;772;683	1,855,222	82,685	1,772,537		12 102	(12	
Hand	atory transfers	1,899	45);	1,449	1,799	443	1,772,537	12;32 8 100	12,182 8	146 92	

Note. -- Details may not add to totals due to rounding.

SOURCE: #FCTS "Financial Statistics of Institutions of Higher Education for Fiscal Year 1985."

Expenditures for scholarships and fellowships increased over 9 percent between FY 84 and FY 85 in all institutions of higher education, although the rate of increase differed by control of institution and whether restrictions were placed on their usage (derived from table 2 and unpublished tabulations). Unrestricted scholarship and fellowship awards increased 13 percent across all institutions—10 and 14 percent in public and private institutions, respectively (appendix table H). Restricted scholarship and fellowship awards increased almost 8 percent across all institutions—8 percent in public institutions and over 7 percent in private institutions (appendix table I).

Expenditures by Function in Public vs. Private 4-Year Institutions

Public and private 4-year institutions are very similar in the distribution of their expenditures. The proportions of the budget spent in FY 85 for instruction, research, academic support, student services, institutional support, operation and maintenance of physical plant, E&G mandatory transfers, auxiliary enterprises, and hospitals corresponded closely in public and private 4-year institutions (figure 3 and table 2).

The few distinct differences between public and private 4-year institutions occurred in categories which represented relatively small proportions of all current funds expenditures and mandatory transfers. For example, the percent spent for public service was two-and-one-half times as high in public as in private 4-year colleges and universities—4.3 and 1.7 percent, respectively (derived from table 2). However, the proportion expended for independent operations was much larger in private than in public 4-year institutions—5.7 and 0.2 percent, respectively (derived from table 2).

More significantly, scholarship and fellowship awards composed almost 9 percent of all current funds expended by private 4-year institutions, almost twice the proportion spent by their public counterparts—4.5 percent (figure 3, derived from table 2). Among all scholarships and fellowships awarded by private 4-year institutions, half (50 percent) were restricted by the donor, while more than three-quarters (76 percent) of all awards given by public 4-year institutions were restricted (derived from table 2).

Expenditures by Function in Public vs. Private 2-Year Institutions

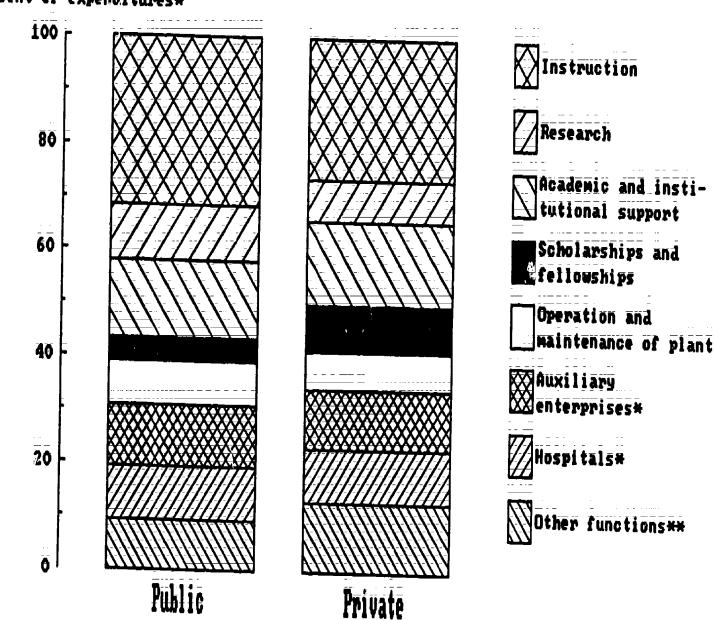
As in 4-year institutions, there are far more similarities than differences in the distribution of expenditures in 2-year public and private institutions. For example, the costs for research, academic support, student services, operation and maintenance of physical plant, E&G mandatory transfers, and independent operations represented essentially the same proportions of the total current funds expenditures and mandatory transfers in all 2-year institutions, regardless of control (figure 4 and table 2).

Unlike their 4-year counterparts, 2-year public and private colleges differed primarily in expenditures which represented a larger share of the budget. For example, the percent of all current funds spent for instruction by public 2-year institutions—44 percent—was almost double that spent by private 2-year institutions—25 percent (derived from table 2). However, the proportion of the budget devoted to institutional support was one-and-one-half times as high in private 2-year colleges—20 percent—as in public 2-year colleges—13 percent.



Figure 3.--Distribution of current funds expenditures* of 4-year institutions, by source: Fiscal year 1985

Percent of expenditures*



SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Year 1985,"

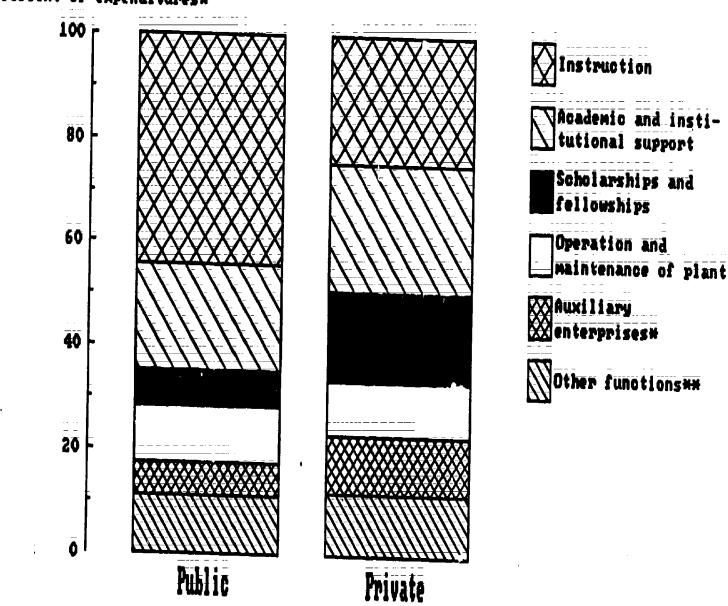
*And mandatory transfers.

**Includes public service, student services, E&G
mandatory transfers, and independent operations.



Figure 4.—Distribution of current funds expenditures* of 2-year institutions, by source: Fiscal year 1985

Percent of expenditures#



SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Year 1985."

MANd mandatory transfers,
MMIncludes research, public service, E&G
Mandatory transfers, and independent operations.

Similarly, scholarships and fellowships awarded by private 2-year colleges composed 17 percent of their current funds expenditures, almost two-and-one-half times the 7 percent awarded by public 2-year colleges (derived from table 2). Finally, the portion of the budget spent on auxiliary enterprises by private 2-year institutions—11 percent—was almost double that spent by their public counterparts—6.5 percent (derived from table 2).

Student-Related Revenues and Expenditures per FTE Student

Educators and researchers alike are interested in the amounts of funds which come from students and which are used specifically on their behalf. On the average, how much student-related revenue is generated? How much is spent on student-related expenditures? Do the answers differ depending on the control of institution? By examining selected revenues and expenditures per FTE student, these questions may be explored.

Selected Current Funds Revenues per FTE Student

As expected, average tuition and fees per FTE student were almost four times as great in private as in public 4-year institutions—\$5,822 vs. \$1,616 (table 3). Similarly, average tuition and fees amounted to \$3,169 per FTE student in private 2-year colleges, more than four times the average of \$735 in public 2-year colleges (table 3). In addition, the revenues from auxiliary enterprises per FTE student were greater in both 4- and 2-year private institutions than in their public counterparts (table 3).

Selected Current Funds Expenditures per FTE Student

Virtually all expenditures of a college or university benefit students in some way; however, certain expenditures benefit students more specifically. These include the funds spent for instruction, academic support, student services, scholarships and fellowships, and auxiliary enterprises.

In 4-year institutions, average expenditures per FTE student were almost the same in public and private institutions, except for student services and scholarship and fellowship awards (table 4). For example, private 4-year institutions spent over one-and-one-half times as much per FTE student on student services as their public courterparts—\$675 vs. \$435. This ratio was even greater with scholarships and fellowships, particularly unrestricted awards. Overall, private 4-year institutions spent over two-and-one-half times as much per FTE student on scholarships and fellowships as their public counterparts—\$1,347 vs. \$524 (table 4).

The average unrestricted scholarship and fellowship award was more than five times as large in private as in public 4-year institutions—\$669 vs. \$124 (table 4). However, average Pell grants per FTE student were about equal in 4-year institutions, regardless of control—\$253 and \$248 for private and public institutions, respectively. Other awards restricted by the donor were almost three times as great in private as in public 4-year institutions—\$425 vs. \$151 (table 4).



Table 3. -- Student-related current funds revenues per FTE student of institutions of higher education, by source, and by level and control of institution: Fiscal year 1985

Source of selected revenues	Total				Year institution	n.	2-	2-Year institutions			
cource or serected teachines	All Institutions	Public institutions	Private institutions	All 4-year institutions	Public Institutions	Private institutions	All 2-year institutions	Public institutions	Private institution		
hition and feet	\$2;378	\$1,294	\$5,57 ¥	\$2,990	\$1,616	\$5,822	\$929	8735			
Auxiliary enterprises	1,122	942	1,678	1,475	1,525	1,789	308	282	\$3,179 603		

Note .- Details may not add to totals due to rounding.

SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Year 1985."

Table 4. -- Student-related current funds expenditures per FTE student of institutions of higher education, by function, and by level and control of institution:

Times les al colonid		Total	<u>-</u>	4-1	ear institution		2-Year Institutions			
Function of selected expenditure	All	Public institutions	Private Institutions	All 4-year institutions	Public institutions	Private institutions	All 2-year institutions	Public institutions	Privare-	
Instruction		\$3,035	\$3,745	\$3,767	\$3,650	\$4,007	\$1,909	\$1,969	51,209	
Academic support		638	797	829	816	 854	323	330	244	
Libraries	264	233	355	328	302	382	112	114	177 177	
Other academic support	415	405	442	501	515	472	212	216		
Student services		Ā Ö Ž	659	513	435	675	357	-	157 <u>.</u> 	
Scholarchips and fellowships		146	1,300	792	526	 1;347	357 355	344	505	
Unrestricted	219	1 5	614	302	124	669	333 23	312 ==	84 \$	
Restricted	44S	361	 686	490	399	678		18	u	
Pell grants	252	: 241	287	250	 248	253	332	295	760	
Other	<u>191</u>	121	398	: 261	151		258 	227	618	
Auxiliary enterprises	1,116	962	1,579	1,462	1,351	425 : ::: 1,687	73 309	68 289	141 - 542	

Note .-- Details may not add to totals due to rounding.

SOURCE: HEGIS "Pinancial Statistics of Institutions of Higher Education for Piscal Year 1985."

Between public and private 2-year institutions, even more differences were apparent in expenditures per FTE student. Private 2-year colleges spent almost triple the amount per FTE student on scholarships and fellowships that their public counterparts spent—\$848 vs. \$312 (table 4). This difference was particularly evident with unrestricted scholarship and fellowship awards, which were almost five times as great per FTE student in private as in public 2-year colleges—\$88 vs. \$18. Even the average Pell grant per FTE student was significantly higher (almost triple) in private than public 2-year institutions—\$618 vs. \$227, as were other restricted scholarship and fellowship awards—\$1/1 vs. \$68 (table 4).

Private 2-year institutions spent almost one-and-one-half times the amount on student services per FTE student as their public counterparts—\$505 vs. \$344 (table 4). Similarly, in private 2-year colleges, the expenditures for auxiliary enterprises per FTE student were almost double those in public 2-year colleges—\$542 vs. \$289. Conversely, expenditures for instruction and academic support per FTE student were close to one-and-one-half times as high in public as in private 2-year colleges—\$1,969 vs. \$1,209 for instruction and \$330 vs. \$244 for academic support (table 4). Some of these differences may be attributable to higher salaries for instructional staff in public 2-year institutions.

Auxiliary Enterprises Revenues and Expenditures per FTE Student

Both the revenues and expenditures per FTE student for auxiliary enterprises were almost identical in 4- and 2-year institutions, particularly in those publicly controlled (tables 3 and 4). This indicates that auxiliary enterprises—such as residence halls, food services, student health services, college unions, college stores, barber shops, and intercollegiate athletics—are basically self-supporting.

In private institutions, although they were very similar, the revenues per FTE student from auxiliary enterprises exceeded the expenditures slightly (tables 3 and 4, respectively). In public institutions, the reverse was true.

For More Information

Computer tapes or special tabulations containing these and other HEGIS survey data, by fiscal year, may be obtained by contacting:

U.S. Department of Education
Office of Educational Research and Improvement
Information Systems and Media Services
555 New Jersey Avenue NW.
Washington, D.C. 20208-1327
Telephone: (202) 357-6520



Appendix

Technical Notes

The HEGIS finance survey form was sent to every 4- and 2-year institution of higher education in the aggregate United States with accreditations recognized by the U.S. Department of Education. This report, however, covers the 50 States and the District of Columbia and excludes the outlying areas (American Samoa, Guam, Northern Mariana Islands, Puerto Rico, the Virgin Islands, and the Trust Territory of the Pacific Islands). Details about the HEGIS finance survey universe for FY 84 and FY 85 are presented below.

Fiscal year	Size of universe	Number of respondents	Response rate	Number imputed	Number on file	Percent on file
1984	3,330	2,880	86.5	4221	3,302	99.2
1985	3,379	2,959	87.6	370 ²	3,329	98.5

In FY 84, two methods of imputation (estimation) were used to handle non-response. If FY 83 data were available for a nonrespondent (N=409), the current funds revenues and expenditures were inflated using the Higher Education Price Index. If no FY 83 data were available (N=13), current data were used from peer institutions selected for similarity of enrollment (within 25 percent), control (public or private), type and level (university, other 4-year, 2-year, or 4- or 2-year branch of a multicampus university or other 4-year institution), location (region), academic programs, and highest level of offering of institution. No data were imputed for small institutions new to the finance survey universe in FY 83 that had been nonrespondents in both FY 83 and FY 84 (N=28).

²In FY 85, two strategies were used to handle nonresponse. If FY 84 data were available for a nonrespondent (N=370), the current funds revenues and expenditures were inflated using the Higher Education Price Index. If no FY 84 data were available (N=50), the institution's name and FICE code were entered on the file, together with a zero for the first data element. No data were entered for the remaining data elements.

Since this bulletin includes a duplicate count of Pell grants in both current funds revenues and expenditures, these statistics must be adjusted if the user (1) wants to conduct trend analyses using data from years prior to FY 83 or (2) wants to compare these data to those in other CES publications from which the duplicate Pell grants have been removed. Prior to FY 83, HEGIS finance survey respondents were specifically instructed not to report Pell grants, a form of agency funds, in restricted Federal grants and contracts (under current funds revenues) and in restricted scholarships and fellowships (under current funds expenditures and mandatory transfers) because institutions have no control over the selection of recipients. However, Pell grants were already included in revenues (under tuition, and to some extent, under auxiliary enterprises) and in expenditures (under the category in which they were used by the institution). Beginning in FY 83, the HEGIS finance survey included a



separate item requesting the amount of Pell grants disbursed and also instructed respondents to include Pell grants in restricted Federal grants and contracts and in restricted scholarships and fellowships. In other CES publications—"Higher Education Finance Trends, 1970—71 to 1983—84" and the Digest of Education Statistics—the duplicate Pell grants reported in FY 83 and subsequent years were removed from these categories, as well as from the totals for current funds revenues and expenditures. Thus, in order to compare the FY 85 data with the data reported in these publications, the Pell grant figures presented below must be subtracted from the FY 85 data.

(Amounts in thousands)

	All institutions	4-Year institutions	2-Year institutions
Total	\$2,259,538	\$1,572,708	\$686,830
Public	1,607,965	1,052,350	555,615
Private	651,573	520,358	131,215

SOURCE: HBGIS "Financial Statistics of Institutions of Higher Education for Fiscal Year 1985."

State Appropriation Data Collected by Chambers, Hines, and Pruyne

Data on State appropriations are also collected by Edward R. Hines and Gwen B. Pruyne (and formerly by M. M. Chambers) at Illinois State University. Each month, they present the data for selected States in <u>Grapevine</u>, a publication of the University's Center for Higher Education. The data for all States are then compiled in <u>Appropriations of State Tax Funds for Operating Expenses of Higher Education</u>, published annually since 1959-60 by the National Association of State Universities and Land-Grant Colleges.

The <u>Grapevine</u> data are not strictly comparable to the HEGIS data, however. While the HEGIS data are collected strictly from the institutions, the <u>Grapevine</u> data are collected primarily from the State Higher Education Finance Officers and also from a few State officials (e.g., budget officers) and the presidents of a few major universities. The <u>Grapevine</u> data include funds which are excluded from State appropriations in the HEGIS data, such as:

- o Funds appropriated for State scholarships and other student financial aid;
- o Funds destined for higher education, but which may be appropriated to and disbursed by other State agencies (e.g., funds for faculty salaries or fringe benefits appropriated to the State comptroller or treasurer, funds for medical and health education appropriated to a State health department); and
- o Funds appropriated to statewide coordinating or governing boards either for board expenses or for allocation by the board to institutions or both.

Definitions

Academic support. Expenditures for the support services that are an integral part of the institution's primary missions of instruction, research, or public service. Includes expenditures for libraries, museums, galleries, audio/visual services, academic computing support, academic administration, personnel development, and course and curriculum development.

Auxiliary enterprises, expenditures. Expenditures for those essentially self-supporting operations which exist to furnish a service to students, faculty, or staff, and which charge a fee that is directly related to, although not necessarily equal to, the cost of the service. Examples are residence halls, food services, college stores, and intercollegiate athletics.

Auxiliary enterprises, sales and services of. Revenues generated by the auxiliary enterprise operations of the institution, which are managed as essentially self-supporting activities, such as residence halls, food services, student health services, college unions, college stores, barber shops, etc.

Current funds expenditures and mandatory transfers. The costs incurred for expenditures for goods and services used in the conduct of the institution's operations. They include the acquisition cost of capital assets, such as equipment and library books, to the extent current funds are budgeted for and used by operating departments for such purposes.

Ourrent funds revenues. All unrestricted gifts and other unrestricted revenues earned during the fiscal year and restricted current funds to the extent that such funds were expended for current operating purposes.

Educational activities, sales and services of. Revenues derived from the sales of goods or services that are incidental to the conduct of instruction, research, or public service. Examples include film rentals, scientific and literary publications, testing services, university presses, and dairy products.

Educational and general (EKG) expenditures and mandatory transfers. EKG expenditures include funds for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships, and EKG mandatory transfers. Excludes expenditures and mandatory transfers for auxiliary enterprises, hospitals, and independent operations.

Endowment income. Revenues from the unrestricted income of endowment and similar funds; restricted income of endowment and similar funds to the extent expended for current operating purposes; and income from funds held in trust by others under irrevocable trusts. Excludes capital gains or losses, which are treated as transfers, not revenues.

Four-year institutions. Higher education institutions offering at least a 4-year program of college-level studies wholly or principally creditable toward a baccalaureate degree. This category also includes postsecondary institutions which typically comprise one or more graduate or professional schools.



Full-time-equivalent (FTE) enrollment. Enrollment of full-time and the full-time equivalent of part-time students as reported by the institution or as computed by adding one-third of part-time enrollment to full-time enrollment.

Government appropriations. All amounts received from or made available to the institution through acts of a legislative body, except grants or contracts. These funds are for meeting current operating expenses and not for specific projects or programs. Examples are Federal land-grant appropriations and Federal revenue sharing funds. Federal appropriations received through State channels are a subset of this category.

Government grants and contracts. Revenues from governmental agencies which are for specific research projects or other types of programs. Examples are research projects, training programs, and similar activities for which amounts are received or expenditures are reimbursable under the terms of a government grant or contract. Direct costs incurred are reported as restricted revenues; related indirect costs recovered are reported as unrestricted revenues. Fell grants are included.

Higher Education Price Index (HEPI).⁶ This index is designed to measure average changes in the prices of goods and services purchased by colleges and universities. To estimate changes in inflation versus real purchasing power over time, the percent increases in the HEPI may be compared with the percent increases in current funds expenditures.

Hospitals, expenditures. All expenditures, except depreciation, associated with the operation of the hospital, including nursing expenses, other professional services, general services, administrative services, fiscal services, and charges for physical plant operations.

Hospitals, sales and services of. Revenues (net of discounts and allowances) of a hospital operated by the institution, including revenues of health clinics that are part of the hospital unless such clinics are part of the student health services program. Excludes gifts, grants, contracts, appropriations, research revenues, and endowment income.

Independent operations, expenditures. All funds expended for operations that are independent of or unrelated to the primary missions of the institution, although they may indirectly contribute to the enhancement of these programs. This category is generally limited to expenditures of a major federally funded research and development center. Excludes expenditures of operations owned and managed as investments of the institution's endowment funds.

<u>Independent operations</u>, <u>revenues</u>. Funds associated with operations independent of or unrelated to the primary missions of the institution (i.e., instruction, research, public service), although they may

⁶Compiled by Kent Halstead and presented in U.S. Department of Education, National Institute of Education, <u>Inflation Measures for Schools and Colleges</u>. Washington, D.C. U.S. Government Printing Office, 1983. Updated yearly by Research Associates of Washington, 2605 Klingle Road NW., Washington, D.C. 20008.



indirectly contribute to the enhancement of these programs. This category generally includes only those revenues associated with major federally funded research and development centers.

Institutional support. Expenditures for the day-to day operational support of the institution, excluding expenditures for physical plant operations. Includes general administrative services, executive direction and planning, legal and fiscal operations, and community relations.

Instruction. Expenditures of the colleges, schools, departments, and other instructional divisions of the institution and expenditures for departmental research and public service, which are not separately budgeted, for both credit and noncredit activities. Excludes expenditures for academic administration where the primary function is administration (e.g., academic deans).

Mandatory transfers. Those transfers from current funds that must be made in order to fulfill a binding legal obligation of the institution. Includes mandatory debt-service provisions relating to academic and administrative buildings, including (1) amounts set aside for debt retirement and interest and (2) required provisions for renewal and replacements to the extent not financed from other sources.

Operation and maintenance of plant. All expenditures for operations established to provide service and maintenance related to campus grounds and facilities used for educational and general purposes. Excludes expenditures made from the institutional plant funds accounts.

Other sources, revenues. All items or revenues not covered by other definitions. Examples are interest income and gains (net of losses) from investments of unrestricted current funds. Includes revenues resulting from the sales and services of internal service departments to persons or agencies external to the institution (e.g., the sale of computer time).

Pell Grants. Restricted Federal student financial aid received but only to the extent disbursed. (Authorized by Public Law 92-318, as amended, Public Law 94-482, Education Amendments of 1972, Title IV; 20 U.S. Code, sec. 1070a-176.) Formerly Basic Equal Opportunity Grants (BEOG's).

Private gifts, grants, and contracts. Revenues from private donors for which no legal consideration is involved, including those funds for which specific goods and services must be provided to the funder as stipulation for receipt of the funds. Includes only those gifts, grants, and contracts that are directly related to instruction, research, or public service. Moneys received from a foreign government and the estimated dollar amount of contributed services are reported here.

Public service. All funds budgeted specifically for public service and expended for activities established primarily to provide noninstructional services beneficial to groups external to the institution. Includes expenditures for community services and cooperative extension services.

Research. All funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.



Scholarships and fellowships. Moneys given in the form of outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or not. Includes aid to students in the form of tuition or fee remissions. Excludes those remissions which are granted because of faculty or staff status (charged to staff benefits). Excludes College Work-Study Program expenses, which are reported where the student served (e.g., dining halls, auxiliary enterprises; for a professor, instruction; etc.). Includes Pell grants.

Student services. Funds expended for admissions, registrar activities, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to the intellectual, cultural, and social development outside the context of the formal instruction program. Examples are career guidance, counseling, financial aid administration, student health services (except when operated as a self-supporting auxiliary enterprise). Includes the administrative allowance for Pell grants.

Restricted revenues. Those funds available for financing operations but which are limited by donors and other external agencies to specific purposes, programs, departments, or schools. Externally imposed restrictions are to be contrasted with internal designations imposed by the governing board on unrestricted funds.

Tuition and fees. Charges assessed against students for current operating purposes, even if there is no intention of collecting from the student (i.e., tuition and fee remissions), including those tuitions and fees which are remitted to the State as an offset to the State appropriation. Excludes charges for room, board, and other services rendered by auxiliary enterprises.

Two-year institutions. Higher education institutions that offer degrees and awards for work below the bachelor's level.

Unrestricted revenues. Funds received, including institutional funds, for which no stipulation was made by the donor or other external agency as to the purpose for which they should be expended.



Tables

- A. Current funds revenues of institutions of higher education, by region and State, and by control of institution: Fiscal years 1984 and 1985
- B. Tuition and fees of institutions of higher education, by region and State, and by control of institution: Fiscal years 1984 and 1985
- C. State appropriations of institutions of higher education, by region and State, and by level of institution: Fiscal years 1984 and 1985
- D. Federal appropriations of institutions of higher education, by region and State, and by level of institution: Fiscal years 1984 and 1985
- E. Local appropriations of institutions of higher education, by region and State, and by level of institution: Fiscal years 1984 and 1985
- F. Omrent funds expenditures and mandatory transfers of institutions of higher education, by region and State, and by level of institution: Fiscal years 1984 and 1985
- G. Educational and general expenditures and mandatory transfers of institutions of higher education, by region and State, and by control of institution: Fiscal years 1984 and 1985
- H. Scholarship and fellowship awards from unrestricted funds of institutions of higher education, by region and State, and by control of institution: Fiscal years 1984 and 1985
- Scholarship and fellowship awards from restricted funds of institutions of higher education, by region and State, and by control of institution: Fiscal years 1984 and 1985



Appendix Table A. -- Current funds revenues of institutions of higher education, by region and State, and by control of institution: Fiscal years 1984 and 1985

(Amounts in thousands of dollars)

	Region and State		Piscal year 198	·		Piscel yeer 198	5	Percentage	change PY 1984	to FY 1985
-		All Institutions	Public institutions	Private institutions	All institutions	Public institutions	Private institutions	All institutions	Public Institutions	Private institution
	50 States and D.C	\$86,537,003	\$56,023,657	\$30,513,367	\$94,732,233	\$61,402,124	\$33,330,109	9. <u>5</u>	9.6	
ļ	ev England	6,599,883	2,054,022	4,545,861	7,284,962	2,302,763	4,982,198	: <u>-</u> : 10.4	7.0 12.1	9.2
	Connecticut	1,236,005		•44 171				20.4	- 44.1	9.6
	Maine	323,198	506,904	729,101	1,336,838	543,218	793,620	8.2	7.2	8.8
	Messachusetts	3,861,370	207,164	116,035	350,306	221,654	128,851	0.4	7.0	
	Nev Baspshire	` ⁻	810,592	3 <u>,050,778</u>	4,310,888	970,288	3,348,601	11.8	19.7	11.0
	Rhode Island	396,823	165,242	231,581	427,172	177,920	249,252	7.6		9.8
	Vermont	480;771	195,488	285, 282	519,923	206;144	313,778	 8.1	7.7	7.6
		301,715	168,632	133,083	331,635	183,538	148,096	9.9	<u>5.5</u> 8:8	10.0
N	deest	18, 467, 492	Ā :				,		0.0	11.5
		40,407,492	8,108,052	10,359,440	20,244,499	8,904,204	11,340,295	9.6	9. 8	9. <u>5</u>
	Delaware	246,800	212,784	14,016						
	District of Columbia	1,275,302	83,855	1,191,649	248,187	233,159	15,028	9.4	9.6	7.2
)	Maryland	1,717,451	974,55 <u>9</u>	742,872	1,396,126	89,843	1,306,283	<u>9.5</u>	7.1	9.6
	New Jersey	1,924,434	1,226,094	•	1,914,940	1,089,340	825,600	11:5	11.0	11.1
	New York	8,399,410	•	698,340	2,098,126	1,354,709	- 743;617	9.0	10.5	6.5
	Pennsylvania	4,923,915	3,484,611	4,914,800	9,233,694	3,82: ,761	5,410,933	9. 9	9.7	10.1
			2,126,152	2,797,762	5,353,226	2,314,391	3,038,833	8.7	3.9	8.6
Gr	eet Lakes	15,004,170	10,350,715	4,653,455	16,218,517	11,195,704	5,022,812	- : 0:1	8.2	7. <u>9</u>
	Illinois	4,645,835	2,178,587	2,467,248	£ 010 140		=			
	Indiana	1,955,061	1,458,741	498,320	5,049,460	2,387,138	2,662,322	8.7	9.6	7.9
	Michigan	3,083,727	2,654,199		2;103;762	1,569,185	534,577	7.6	7.7	7.5
	Ohio	3,411,803	2,503,659	429;528	3,334,888	2,866,392	468,496	8.1	8.0	9.1
	Viscous in.	1,907,743	1,557,529	908,144	3,686,582	2,699,676	986,906	8.1	7.8	<u>8.7</u>
			414371427	350,215	2,043,824	1,673,313	370,511	7.1	7,4	5:8
Ple	ins	6,729,480	4,786,966	1,942,514	7,280,272	5,189,864	2,090,408	ē.:2	- : 8,4	7.6
	Iove	1 112 000						***	V. 7	7.0
	Kansas	1,313,898	982,573	331,325	1,435,885	1,081,411	354,473	9.3	10.1	3.0
	Minnesote	- 881;237 1-604-687	779,751	101,486	947, <u>671</u>	843,007	104,664		8. <u>1</u>	7.0
	Missouri	1,684,657	1,223,205	461,453	1;838;021	1,329,949	508,073	7.5 9.1	8.7	3.1
	Nebraska,	1,720,630	091,607	829,022	1,834,992	962,289	892,703	7.8	7.9	10.1
	North Dakota	646,872	497;992	148,880	699,764	543,314	156,451	8.2	7.9 9.1	7.7
	South Dakote	280,325	261,383	18,942	303,176	282,472	20,703	8.2		<u>5,1</u>
		201,861	150,455	51,406	200,763	147,422	53,341	-0.5	<u>8.1</u> -2.0	973 378

Note, -- Details may not add to totals due to rounding.



Appendix Table A. --Current funds revenues of institutions of higher education, by region and State, and by control of institution: Fiscal years 1984 and 1985--Continued

(Amounts in thousands of dollars)

		Piscal year 196 _			Piscal year 198	s 	Percentage	change FY 1984	to FY 1985
Region and State (Continued)	Ā11 institutions	Public institutions	Private institutions	institutions	Public Institutions	Private institutions	All institutions	Public institutions	Private institution
Southwest	£15,904,499	\$11,054,185	\$4,070,316	\$17,480,612	\$13,065,346	\$4,415,267	9.9	10,4	Ī.Š
Alabana	1,267,437	1,105,435	162,002	1,475,278	1,281,044	194,234	 17 1		
Arkansas	525,972	453,543	72,429	\$95,204	517,858		<u>16,4</u>	15:9	19:9
Plozida	2,230,231	1,562,740	667,491	2,436,404	1,712,369	77,346	13:2	14,2	6.1
Georgia	1,950,559	1,327,323	621,236	2;007;102		724,035	9,2	9.6	8.5
Lentucky	1,036,543	857,116	179,466		1,402,110	684,985	Ī.\$ Ā. Ā	<u>8,5</u>	<u>. j. j</u>
Louisiana	1,292,666	968,319	324,347	1,102,759	599 ,516	205,243	6. ₫	4,9	13.2
Mississippi	756,759	690,576	•	1,591,555	1,047,800	343,555	<u>7.6</u>	8.2	5.9
North Carolina	2,266,155	'	66,183	786,979	- 715;345	71;634	13.7	3.3	1.2
South Carolina	-::	1,520,650	737,505	2,500,147	1,715,189	792,959	10.7	12.2	7.5
Termosses	1,188,297	1,006,199	182,099	1,301,423	1,098,636	202,787	13. <u>1</u>	14.5	6.9
Virginia.	1,321,344	880,813	643,775	1,699,337	1,006,768	692,569	11.5	14.3	7.6
	1,849,890	1,503,586	344,312	2,105,501	1,734,099	3 <u>71;403</u>	13.8	15.2	7.9
West Virginia	491,465	423,993	67,472	447,997	375,227	72,770	-8.8	-11.5	7.9
outhwest	7,388,084	6,233,040	1,154,244	7,873,842	6,616,281	1,257,561	5.5	ē. 1	9.0
Arisons,	973,921	927,099	46,822	1,020,641	964,939	55,702	1.0	 	44-5
New Mexico	422,121	407,199	14,922	469,662	454;086	35, <u>702</u> 35,377	14,6	\$.1	19.0
Ok I ahoms	947,397	776,825	170,572	= 979,638	797,634	181,984	11.3 1.7	11.5	Ī,Ī
Texas	5,044,646	4,122,717	921,929	5,403,901	1,399,602	1,004,299	\$.4 7.1	2.7 6.7	<u>6.7</u> 8;9
ocky Nountains	2,529,519	2,135,522	393,797	2,706,612	2;289;554	417,058	 7:0	: 1.2	5.9
Colorado	1.100.304	ATC - 44A	A54-004						
Idaho.	1;129;730	975;449	154,281	1,196,879	1,035,362	161,517	<u>5.9</u>	6.1	4.7
Montana.	259,462	213,707	45,675	282,366	235,151	49,215	8.8	9.1	7,7
Utak	202,785	182,096	20,689	213,172	<u> 191;515</u>	<u>= 21,657</u>	1311	5.2	1.7
Hyoning	734,615	561,463	173,15 <u>2</u>	820,566	635,896	184,670	11.7	15.5	6.7
wyumang	202,726	202,726	Ū	193,629	193,529	Ō	-4.5	-4.5	0.0
NE West	13,128,968	9,755,228	5,595,740	14,788,001	10,983,493	3;804;508	12;6	12:3	12.1
Alaska	252,789	234,473	18;315	<u> </u>	236,349	12,083	<u>-</u> 1.1	Ö.Ī	-3 4 .0
California	9,950,145	6,970,124	2,988,021	11,420,664	8,042,211	5,578,453			
Hevali	296,406	279,838	16,648	317,783	298,485	19,298	14.7	1 <u>5,4</u>	<u> 13.1</u>
Hevada	147,274	146,078	1,196	161,121	159,807	17,270 11,314	7.2	6:7	15.9
Oregon	988,058	835,345	152,713	1,032,486	197,997 1 867,965		9.4	9.4	9.9
Weshington	1,486,217	1,269,370	216,847	1,607,513	1,374,675	164,520 228,840	4.5 8.2	3. <u>9</u> 0.6	7.7 5.5
S. Service Schools	785,110	765,11 0	Ō	8 54, \$16	854 ,916	- 0	5.2 8.9	*.* - : 8:9	5.5 0.0

Note .-- Details may not add to totals due to rounding .

SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Years 1984 and 1985."



Appendix Table B. -- Tultion art fees of institutions of higher education; by region and State, and by control of institution: Flacal years 1984 and 1985

		Piscal year 198			Piscal year 198	5	Parcentage	change FY 1954	to 29 1995
Region and State	All institutions	Public institutions	Private institutions	All institutions	Public Institutions	Private institutions	Ali institutions	Public institutions	Private Institutions
50 States and D.C	\$19,714,884	\$8,123,318	\$11,5 9 1,5 66	\$21,283,329	\$8,647,637	\$12,635,691	Ī. Ö	ō.5	9.0
New England	2,395,583	411;183	1,984,401	2,558,684	395,517	2,163,167	 6.8	-3.8	9.0
Consecticut	373,569	80,439	293,129	407,979	89,930	318,048	ā ā	46 ā	 . .
Kelne	104,666	40,235	64,430	110,942	39,803	71,139	9.2	11.8	8.5
Massachusetts	1,421,840	143,108	1,278,732	1,503,249	104,229	1,399,020	6.0	<u>=1.1</u>	10:4
Nev Respektre	167,364	53,526	113,777	180,692	60,144	120,548	<u>5.7</u>	-27.2	9,4
those Island	193,835	38,691	155,144	209,111	40, 952	168,159	8.0 7.0	12.7	6.Ö
Vermont	134,370	55,183	79,187	146,712	60,459	86,253	7,9 9,2	5. <u>B</u>	8,4
 M.4		·			**,107	00,223	7.2	9.f	8.9
Mideast	5,496,561 	1;623;905	3,872,656	5,994,777	1,769,994	4,224,783	9.1	9,0	9.1
Delaware	- 59 , 9 52	31,068	8,883	-66,287	57,024	9,263	10.6	ii i	
District of Columbia	340,301	5,685	334,617	375,973	1.6,183	369,790	10.5	11.7	4.3
Maryland.	329,258	196,890	132,378	386,325	234, 684	147,641	17.3	8.8	10.5
New Jersey	509,943	<u>241,755</u>	268,188	536,031	250,240	- 285,792	\$:1	21.2 3.3	117.5
New York	2;666;598	581,827	2,084,771	2,925,275	640, 901	2,284,315	9,7		6.6 5.7
Pennsylvania	1,590,510	346,690	1,043,830	1,704,886	576, 903	1,127,983	7.2	10.2 5.5	9.6
						21-271700	7.4	3.3	8.1
Great Lakes	3,738,450	1,965,339	1,773,111	4,000,454	2,061,632	1,938,822	7.0	4.9	9.3
Illinois	1,026,592	332,360	694,251	1,130,802	370, 950			4: 7	
Indiana	489,982	253,682	236,300	519,763	262,665	759,852	10.2	11.6	<u>9</u> . <u>5</u>
Nichigan	781,264	559,038	222,226	815,200	367,149	257,098	6.1	3.5	_0,5
Ohio,	1,046,763	577,645	469,118	1,109,556	597,340	248,051	<u>6.3</u>	1.5	11:6
Wisconsin	393,849	742,613	151,236	425,133	263;527	512;216	6.0	3.4	9.2
-;		•	,	-		161,606	7.9	8.4	6.9
lains	1,455,825	681,476	772,348	1,579,305	745,518	833,787	8. 6	9.4	8.0
Iova	304,328	119,408	184,919	336,354	138,280	181-874			A 7
Kansas	141,614	101,159	40,454	151,261	109;350	198,074	1015	15.8 -	7.1
Minnesota	369,339	171,575	197,764	410;135	191,316	141,912 2181286	6.8	<u> </u>	3.5
Missoury	412,706	157,526	255;179	444,608	168,629	218,789	11.0	11,5	1 <u>0</u> . <u>6</u>
Nebraska	124,501	64;151	60,351	132,661	69,362	275,979	7.7	7:0	8.2
North Dakote	43,049	36,185	6,864	46,053		6 <u>3; 299</u>	6:6	1.1	1,9
South Dakota	58,287	31,471	26,816	58,232	<u>38,695</u> 29,857	_7;358 28;376	7.0 -0.1	6.9 -5.1	7.2

Note: -- Details may not add to totals due to rounding.

Appendix Table 8. -- Tuition and fees of institutions of higher education, by region and State, and by control of institution: Fiscal years 1984 and 1985--Continued

(Amounts in thousands of dollars)

		Piscal year 190	4 '		Piscal year 198	5	Percentage	change FY 1984	to PY 1985
Region and State (Continued)	Āļļ institutiens	Public institutions	Private institutions	Ali institutions	Public institutions	Private institutions	All institutions	Public institutions	Private institutions
Southeast	\$2,934,164	\$1,530,956	\$1,403,212	\$3,160,086	\$1,654,934	\$1,533,952	8.0	6.8	Ī.Š
Alabama	201,759	142,381	59,378	220,428	• • • • • • • • • • • • • • • • • • • •		- -		= -
Arkansas	-86 ,322	34,629	29,693	<u> 220,920</u> _90,519	153,611	66,817	9.3	7.9	12.5
Plorida	519,328	207,291	312,038	_20,319 573,215	60,187	30,332	<u>-2.5</u>	2.7	2.2
Georgia	250,254	137,331	160,923	328,110	225,625	347;590	10.4	111	11.4
Kentucky	177,407	106,010	71,597		152,7 0 1	175,329	10.0	11.3	9.0
Louisiana,	225,544	122,050	103,495	198,018	113,760	84,258	11.6	7.3	18.0
Miesissippi	114,764	E4,309	<u>- 26, 455</u>	239;464	128,842	110,822	6.2	5.6	6.9
North Carolina	359,786	132,807	<u> </u>	121,225	92,882	28,343	5.6	5.2	7.1
South Carolina	190,918	110,755	10,163	358,562	136,411	222,151	5.3	2.7	7.3
Tennessee	300,113	127,488	172,625	198,196	<u>112,100</u>	86,088	3. 0	1.2	7.4
Virginia	390,280	243,232	147,048	319,761	135,182	184,579	6.5	-6.0	_6. 9
Hest Virginia	87,693	54,675	, 33,018	440,543	278,614	161,928	1 <u>2.9</u>	14.5	10.1
- · · · · · · · · · · · · · · · · · · ·			1 22/070	40,844	44,930	35,914	-7.8	-17.8	1.8
Southwest.,	950,667	554,284	392,379	1,010,555	582,383	428,172	5. 5	Ĭ.Š	ÿ. <u>1</u>
Arisons	167,711	158,204	29,507	 106-040	414:343			- -	
New Nextco	11,159	37,050	:7;608	185,860	149,896	36,164	10.8	8.3	22.6
Oklahone	130,273	64,279	165,994	47,410	39,350	_8,050	5.2	6.2	5.9
Texas	608,023	318,755	289,270	140,556	67,140	273,415	7.9	4.5	11.2
		010,102	207,270	636,730	326,197	310,533	ã.7	2.3	7.4
locky Hountains	479,600	322,052	157,548	506,266	342, 89 5	163;371	- : 5:6	5.5	5.7
Colerade	291,300	200,098	91,202	***					
Idaho	41,512	26,114	15,098	305,050	211,593	93,457	4.7	5.7	2.5
Montana	32,384	24,353	8,035	<u>45,878</u>	30,372	15,506	10.5	15.0	2:7
Utahii.iiiiiiiiiii	102,113	58,699	43,214	33,824	25,502	8,322	4.4	4.7	3.6
Hyoming.	12,288	12,288	49,419	107,602	61,715	46,086	15.6	1.8	6.6
		,500	v	13,712	13,712	0	11.6	11.6	0.0
ar West	2,266,031	1,030,121	1,235,910	2,464,401	1,114,765	1,349,636	ā. ā	- <u>-</u> 8:2	9.2
Alaska	15,929	13,659		47 576	551 5 55				
Cal Lifernia	1,698,141	691,999	2,270	16,943	14,574	=2,369	6.4	7.7	ā.ä
Hevall	33,676	22,017	1,006,142	1,870,307	766,745	1,103,562	10.1	10.8	9.7
Nevade	23,013	22,017 22,498	11,660	40,732	27,379	13,352	21.0	24:4	14.5
Oregon	206,105	'	<u> 514</u>	22,680	22,152	528	-1.4	-1.5	2.7
Washington	289, 167	122;20 8 157-710	283,897	210,722	121,048	. 89,675	2.2	-0.9	6.9
# :	# 47,19 1	157,739	131,428	303,017	162,867	140,150	Ī.Ī	j. j	<u> </u>
S. Service Schools	Ō	Ö	Ä	 0	ō	0	0.0	 0.0	- : 0:0

Note .- Details may not add to totals due to rounding .

SOURCE: HUGIS "Financial Scatistics of Institutions of Higher Education for Fiscal Years 1984 and 1985."



Region and State		Piscal year 198			Piscal yeer 198	5	Percentage	change PY 1984	to FY 1985
reston and state	All institutions	4-Yeer institutions	2-Year Institutions	Ālī institutions	4-Yeer Institutions	2-Yeer Institutions	All institutions	4-Year institutions	2-Year institution
50 States and D.C	\$23,635,761	\$19,094,680	\$4,541,081	\$26,373,160	\$21,465,036	\$4,908,124	117.6	12.4	
New England	816,368	650,152	166,216	986,368	791,163	195,205	20.8	21.7	17.7
Connecticut	223,961	181,691	42,270	448.483	488 486	721277			•//-
<u> Maine</u>	75,723	63,225	12,498	238,386	189,597	48,789	.614	4.4	15.4
Massachusetts	356,516	276,257	80,259	88,079	74,258	13,821	15.1	17.5	10.6
New Hampshire	40,274	31,352		489,770	390,580	99,190	37. ā	41.4	23.6
Rhode Island	90,768	71,137	8,722	42;375	32,599	9,776	5.2	1.3	12.1
Vermont	29,127	26,291	1 <u>9,631</u>	97,082	76,513	20,569	7.0	7.6	4.8
· 	4-1021		2,836	30,675	27,616	3,059	5.3	5.0	7.9
(ideast	3,558,332	3,031,608	; 526,72 4	3,901,180	3,312,600	388,580	9.6	9.3	:: <u>-</u> : 11:7
Delevare	72,628	57,307	18-941						
District of Columbia.	ű	<u>0</u>	15;32 <u>1</u> II I 0	79,962	63,130	16,83 <u>2</u>	10:1	10.2	9.9
Maryland	428,877	352,523		0 0	·· <u>·</u>	<u> </u>	0.0	Ö.Ö	0.0
New Jersey	544,687	486,895	76,354 67.354	459,289	<u>378,600</u>	80,689	7.1	7.4	:5.7
New York	1,820,712	1,533,973	57,792	616,787	550,396	66, 391	13.2	13.0	14.9
Pennsylvania	691,429	600,911	286,739	1,996,435	1,671,550	324,885	9.7	9.0	13.3
			90,518	748,707	648,924	99,783	8.3	8.0	10.2
reet Lakes	3,651,356	3,135,231	516,125	3,976,755	3,422,225	354,530	8 .9	ÿ. <u>ż</u>	7.4
Illinois	885,358	751,521	110-049				<u>-</u>		***
Indiana.	511,367	475,970	1 <u>33,837</u>	967,015	013,د82	144,002	9.2	975	7.6
Michigan.	851,097	711;777	35,397	554,227	515,894	38,333	8.4	8.8	8.3
Ohio	822,452	697,207	139, 320	936,288	<u> 784 ; 405</u>	151,883	10.0	10.2	9. <u>0</u>
Wisconsin	581,080	•	125,245	917;596	783,821	133,775	11.6	12.4	6.8
	341,000	498,754	82,326	601,628	515,092	86,536	3.5	3.3	5.1
lains	1,845,166	1;616;874	228,292	1,985,407	1,732,486	252,921	- : 7:6	7.2	10.8
Iowa	382,532	510°106	77 474						10.0
Kansas	300,086	318,185 279,901	64,347	403,014	336,668	66,346	Ş , <u>Ā</u>	5.8	3.1
Minnesote	444,235		28,185	331,528	301,727	29,801	7.6	7.8	5.7
Hissouri,	354,655	383; <u>504</u>	60,731	472,857	398,601	74,256	6.4	\$. <u>\$</u>	22.3
Nebraska	195,401	314,775	39,880	392.112	348,606	43,506	10.6	10.7	9.1
North Dakote		173,806	21,595	213;198	190,209	23,089	9.2	1 <u>4. /</u> 19.4	
South Dakota.	105,03 8 55,166	91,504	13,55 <u>4</u>	118,102	102,179	15,923	12.4	- 7 : 2 11 : 7	6.9
	55, 199	55,199	0	£4,496	54,496	0	-1.3	-1.3	17.5 Ö.Ö

Note .-- Details may not add to totals due to rounding.



N 8

Appendix Table C.--State appropriations to in citations of higher education, by region and State, and by level of institution: Fiscal years 1984 and 1985--Continued

(Amounts in thousands of dollars)

Parton and Core:		Piscal year 198			Placal year 198	5	Percentage	change PY 1984	to PY 1985
Region and State (Continued)	All- institutions	4-Year Institutions	2-Year institutions	Ali Institutions	4-Year Institutions	2-Year Institutions	All Institutions	4-Year Institutions	2-Year institution
Southeast	\$5,502,393	\$4,476,820	\$1,025,573	\$6,517,791	\$5,154,455	\$1,163,336	14.8	iš.i	13:4
Alabens.	419,700	SSB,715	60, 985	£49-+a+	TTT'SVX	· ·			47.4
Arkenses	195,571	176,190	<u>90,383</u> :19;191	543,424	444,960	98,464	<u> 29.5</u>	24.0	61.5
Plorida	938,263	613,923	324,338	245,762	221,004	24,758	25.8	25.4	29.0
Georgia	545,741	492,803		1,013,634	675,412	338 <u>,</u> 222	8. 0	10.0	4.3
Kentucky	416;100	387,963	52,930	<u>594;671</u>	538 <u>,</u> 656	56,015	9. 0	9.3	5.0
Louisians	495,412	472,100	28, <u>145</u>	428,021	398,579	29,442	<u>: 2.9</u>	2.7	1.6
Mississippi	289,638		23,312	546,418	520,838	25,580	10.3	10.3	9.7
North Carolina	780,750	<u>233;681</u>	:55;957	301,180	238,559	<u>-62,621</u>	1470	2.1	11.9
South Carolina	360;5 32	561,448	219,502	898,454	<u>653,427</u>	245,027	15.1	16.4	11.7
Tennessee	356,099	302,515	58,019	<u>429,717</u>	362,996	66,721	19.2	20.0	15.0
Virginia	529,662	294,801	- 61 ; 290	432,608	358,098	74,510	21.5	21.5	21.6
West Virginia		418,365	111,097	682,213	552,425	129,788	28.8	32.ō	
	175,109	164,118	10,991	201,687	189,499	12,188	15.2	15.5	16.8 10.9
Southweet	3,131,248	2,546,686	584,582	3,312,316	2,701,589	610,727	5.ā	<u></u> 6.1	10.9 1.1 1.3
Arisons	125,730	289,889	35;841	671 174	ALA TIT				
New Maxico	138,058	146;027	12,031	362,163	325,836	<u> 36,327</u>	11.2	12.4	1.4
Oklahoza	343,738	277,245		185,864	170;044	15,820	17.6	15.4	31,5
Texas	2,303,741	1,855,525	66,493	<u> </u>	280,953	67,245	1.5	1.3	1:1
	-,,-,-	-14331323	470,216	2,416,094	1,924,757	491,337	4.9	5.0	4.5
locky Hountains	807,049	685, 499	121,550	865,980	736;444	129,536	7.5	7.4	ē.ē
Colorado	316,730	267,155	49,597			-	_ :		= =
Idaho	98,214	90,093	₹ <u>₹,5₹/</u> 8,121	331,749	283,383	48,366	<u>4.7</u>	6.1	-2.5
Montana	89,609	86,481	-	105,920	97,352	8,588	7.8	8.0	5.8
Utah	201,648	171,146	3,128	93,001	89,688	<u>-3</u> ;313	3.8	3.7	5.9
Hyoning	100,849	70,647	30,502	233,561	196,457	37,104	15.8	14.8	21.6
	100,040	70,047	30,202	101,749	69,584	32,165	Ö. 9	-1.5	6.5
ar West	4,525,851	2,951,811	1,372,020	5,027,362	3,614,074	1;413;288	 16.3	22.4	3.ö
Alaska	153,185	99,085	CT 177	444 504					
California	3,141,825	2,112,527	54,100	- 164;581	116,681	47,900	7.4	17.8	-11:5
Havaii.	167,155	131,583	1,0 <u>29;298</u>	3,770,828	2,723,325	1,055,503	20.3	28.9	2:5
Mevada	68,996	-55;911	35,552	171,495	134,964	<u> 36,529</u>	_2.6	2.6	2.7
Oregon	260,891	_55,911 211,44 8	13,085	75,876	-31;340	14,536	10.0	9.7	11,1
Washington	531,797		49,443	265,262	212,123	53,139	1.7	0.3	7.5
	***	341,256	190,541	571,323	365,642	205,681	7.4	7.1	7.9
.S. Service Schools	Õ	Ō	 0	Ö	ö	Ō	<u>.</u> 0.0	0.0	ö.ö

Note .- Details may not add to totals due to rounding.

SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Years 1984 and 1985."



Appendix Table D.--Federal appropriations to institutions of higher education, by region and State; and by level of institution: Fiscal years 1984 and 1985

(Amounts in thousands of dollars)

		iscal year 1984			iscal yenz 1985		Percentage	change FY 1984	
Region and State	All institutions	4-Year institutions	2-Year institutions	All	4-Year institutions	2-Year Institutions	All institutions	4-Year institutions	2-Year institution
50 States and D.C	\$1,426,539	\$1,347,776	\$78;763	\$1,570,590	\$1,496,191	\$74,399	10,1		
New England	23,295	21,619	1,676	24,755	21,980	2,775	ē.3	11.0	-5.5
Connecticut	3,483	6:676					V.J	1.7	65.6
Kaine	•	5,545	- 140	A,294	1,218	<u> - 46</u>	23:3	A7 i	-14 :
Massachusetts	5,941	4,652	1;289	5,960	4,636	1;324	23.3 Ö.3	27.1	-67.1
Nev Hampahire	8,762	8; <u>539</u>	223	9,749	8;379	1,370		-0.3	2.7
Rhode Island	325	300	25	353	318	35	11.3	-1,9	514.3
	405	405	Ö	166	166		8.6	_6:0	40.0
Vermont	4,378	4,378	Ö	4,255	4,233	ō	-59.0	-59.0	0.0
Midenat				1,000	4,400		-3.3	-3.3	0.0
	235,117 = = ::	233,661	1,456	251,195	250,006	1,189	ē. ē	7.0	-18.3
Delavare	2,544	2,544	<u> </u>	2,650	4 764	=			
District of Columbia:	191,796	191,796	:: 0	203,615	2,650	Ō	472	4.2	0.0
Maryland	754	602	152	203,015 827	203,615	::0	6.2	6.2	<u>0</u> .0
New Jersey	5,518	5,496	22		- 667	160	Ÿ.7	10.8	<u>-5.3</u>
New York	18,698	17,562	i, i i i i	<u>-5,636</u>	5,620	16	2.1	2.3	-27.3
Pennsylvania	15,807	15,660	147	21,320	20,438	882	14.0	16.7	-22.4
		,		17,148	17,016	132	815	8.7	-10.2
rear Lakes	62,636	53;445	9,191	61,036	53,146	7,890	-2. 6	•0.6	-14.2
Illinois	20,935	17,623	4 444				 		4716
Indiana	14,020	13,788	3,312	21,381	18,168	3,213	2.1	3.1	-3.ö
Michigan	1,976	- 470	232	13,583	13,583	0	-3.1	-1.5	-100.0
Ohio	19,499		1,506	1,362	412	950	-31.1	-12.3	
Wisconsin	6,20\$	16,496	3,003	19, <u>317</u>	16,366	2,951	-0.9	- <u>0</u> .8	-36.9
	6,203	5,067	1,138	5,393	4,617	776	-13.1		-1.7
lains	82,8 9 1	62,136	20,755	89,55 0	64,714		-	-8.9 	-31.8
- · ·			•		04,124	24,616	7.8	4.1	18.6
lova	<u> 15,589</u>	8,939	6,650	17;442	18.487	4 474			
Kansas	14,495	7,275	7,220	14,712	10,205	7,237	1 <u>1.9</u>	14:2	8.8
Minnesota	13,672	13,356	316		7,162	7; <u>25</u> 0	115	2.6	Ö. Ā
Missourt	20,781	16,619	4,162	14,267	13,913	: 354	4.4	4.2	12.0
Mebraska	5,704	4,943	761	24,012	17,081	6,931	15.5	2.8	66.5
North Dakota	6,602	4,956		6;3 <u>41</u>	5,293	1,048	11.2	7.1	37.7
South Dakota	6,047	6,047	1,646	6,431	4,636	1,795	-2.6	-6.5	9.1
	-,	4,447	0	6,125	6,125	0	173	1.3	ő. ö
Continued on next page)								*	•.•

Note. -- Details may not add to cotals due to rounding.



					_
(Amounts	in	thousands	of	dollars	١

Region and State		iscal year 1964		,	iscal year 1985		Percentage	change PY 1984	to FY 1985
(Continued)	All	4-Year institutions	2-Year institutions	All Institutions	4-Year	2-Year institutions	All institutions	é-Year institutions	2-Year institution
Southeast	\$153,372	\$132,834	\$20,538	\$207,419	\$193,655	\$13,764	35.2	: <u>-</u> - 45:8	-35.0
Alabona	14,050	11,502	2,548	11,444	10,757				
Arkaniaa	10, <u>198</u>	1 <u>0</u> ,198	Ō	11,209	11;209	687	-18.5	-6.5	-7 <u>3, 0</u>
Plorida	<u>: 8,483</u>	5,607	2,876	<u>:7;613</u>		4 555	9,9	<u>9.9</u>	<u>-0.0</u>
Georgia	10,050	10,026	24	19,546	:3,725 18:44	1,080	-10. <u>3</u>	2.1	-34.4
Kentucky.	15,554	13,334	0	16,775	10,519	žį	<u>-4.9</u>	4.9	12.5
Louisiers	12,145	12,145	: ō	13,324	16,773	0	25.8	25.0	0.0
Mississippi	19;069	12,056	7,015	17,994	13,324	I 110	<u> </u>	<u>9.7</u>	"0.0
Morth Carolina	19,570	17,855	1,723	<u>27,777</u> 20,916	12,332	5,662	-5.6	2.3	-19.3
South Carolina	13,200	11,453	1,427	12,560	19,172	1,744	6.8	7;4	1.2
Tennessee.	9,961	7,150	2,011	7,900	11,615	- 945	-5.4	1.4	-48.3
Virginia	14,030	13,115	1,715		5,009	2,811 /	-20.7	-24.6	- 0.0
West Virginia	1,396	8,396	*,*15 Ö	69, 889	69,889	0	571.5	432.9	-100.0
· 	 			7,252	7,252	Ö	-13.6	-13.6	0.0
outhrest	47,789	39,431	8,358	48,792	40,314	0,470	<u></u> 2.1	2.2	1.4
Arizons	8,317	3,822	1,195	0. 198			_ :		
New Hexico	6,392	3,740	2,652	8, <u>420</u>	4,102	4,318	1.2	7.3	-3.9
Oklahoma	0,463	8,342	- 121	6,865	4,038	2,830	<u>7,4</u>	8.0	6.7
Texas	24,618	23,529	1,089	18,830 31 231	0,742	81	4:3	478	-27.3
 	-		*,007	24,674	23,432	1,242	0.8	-Ö.Ā	14.0
ocky Mountains	30,641	28,507	2,054	30, 917	29,256	1,661	Õ. 9	2.J	-19:I
Colorade	9,405	9,377	<u></u>	 •* A9T					
Idaho	1,225	3 <u>,856</u>	_10 369	10,974	10,952	-22	16.7	18.8	-21.4
Montana.	1,490	301	1,109	4, 261	3;904	357	0.9	1.2	-3.3
Utah	3,820	1,352	468	1;260	<u> </u>	1,218	-14.9	-8 <u>3,4</u>	2.4
Wyoning	11,701	11,701	165	3,726	3,563	63	- <u>2</u> .5ౖ	9.3	-86.5
· · · · · · · · · · · · · · · · · · ·	,			10,687	10,607	0	-8;7	-8.7	0.0
e Net	45,762	33,871	11,891	46,041	35,049	10,992	0.6	3. 5	-7.6
Alaska	II 8 07	105	744		•		• 10		•••
California	25,748	14,511	<u> 702</u>	740	50	690	-8.3	-52:4	-1.7
Bavatt	2,746	2,7 <u>44</u> 2,7 <u>46</u>	9,237	24,425	15,970	8,455	2,9	10.1	- i .5
Nevada	<u>: 25</u>	2,738 25	Ų	2,639	2,639	0	-1. 1	-3.9	0,0
Oregon	9,117	5,123	<u>. 0</u>	75	<u> </u>	Ŏ	200.0	200.0	10.0
Washington	9,318	8,360	<u>994</u>	9,037	1,259	798	-0.7	1.7	-19.7
	-1-14	e, J0V	958	9,105	8,057	1,048	-2.3	-3.7	9.4
5. Service Schools	745,035	742,191	2,044	8 11;106	808,072	3,034	ñ. 9	ē.9	5.7 6.7

Note .-- Details may not add to totals due to rounding .

SOURCE: HTGIS "Financial Statistics of Institutions of Higher Education for Fiscal Years 1984 and 1985."



######################################		Piscal year 198	4 	 	Piscal year 198		Percentage	change PY 1984	to FY 1985
Region and State	ALL	4-Year	2-Year	Āll	4-Year	2-Year	T14	· · · · · · · · · · · · · · · · · · ·	
	institutions	institutions	institutions	institutions	institutions	institutions	All institutions	4-Year Institutions	2-Year Institution
50 States and D.C	\$1,826,590	\$158,451	\$1,668,139	\$1,973,284	\$169,977	\$1,803,307	1	7.3	
New England	686	432	254	782	528	254	14.0	 22:2	-
Connectiont,	0	Ö	· =	- -				44.4	Ō.Ō
Maine,	ö		Q	0	Õ	Ö	0:0	Ö.Ö	A A
Massachuse, ts.		0	1.0	Õ	Ö		Ö.Ö		0.0
New Hampshire	38 <u>6</u>	132	254	450	196	254	16.6	0.0	0.0
Rhode Island	u •	Ō	0	0	. 0	Ö	0.0	48.5	0.0
Vermont	U	0	Ō	II 0	Ō	Š	:0:0	0.0	0.0
	300	300	0	352	332	<u>.</u>	10.7	0.0 10.7	Ö.Ö O.O
Kideast	458, 365	102,410	\$55,955	493, 364	108,614	384,750			
Delaware	_		 	· <u>-</u>	,		7.6	6.1	8:1
District of Columbia	. 0	0	Q	<u> </u>	Ö	Ō		* *	
Maryland	60,842	60,84 <u>2</u>	II I. O	64,933	64,933	:: :: 0	0:0 5:7	0.0	0.0
New Terror	60,745	<u> </u>	60,745	68,946	-0	68,946	13.5	6.7	0.0
New Jersey	<u>-73,776</u>	30	73,748	80,866	: <u> </u>	80,836		0,0	13.5
New York.	217,092	41,503	175,589	229,413	43,593	185,820	9.6	0.0	9.6
Pennsylvania	45,900	35	45,873	49,206	58	49;148	5.7 7:2	5.0 65.7	5.8
reat Lakes	475 916			4 - 4			7.5	03.7	7.1
	471;316	28,430	442,886	489,946	30,204	459,742	ã.õ	6.2	3.8
Illinois	166,441	Ö	122.416	444-040				414	7.0
Indiana.	694	547	166; <u>441</u>	166,362	0	166,362	0.0	0.0	Ö.Ö
Michigan	96,739	N	117	729	583	<u> 146</u>	5.0	6.6	-0.7
Ohio	55,431	V	96,739	97,660	<u> </u>	97,660	1.0	0,0	1.0
Wiscossin.	152,011	27,883	27,548	57,561	29,621	27,940	3.8	6.2	174
	192,041	Ö	152,011	167,634	0	167,634	10.3	0.0	10.5
laine	118,232	6,098	112,134	129,491	6,201	123,290	:		
Iova					-	123,270	9.5	1.7	9.9
Espana	14,838	Ō	14,838	15,668	0	15,668	-1 4		-
Kansas	53,006	4,919	48;0 <u>87</u>	60,833	4,985	55,848	- <u>5,6</u>	0.0	5.7
Minnesota.	17	: :: <u>0</u>	11 :17	200		200	1 14:8	1.3	16.1
Missouri	26,176	1,159	25,017	27,485	0 1,1 <u>96</u>		17,076.5	0.0	1,076.5
Nebraska	22,874	20	22,854	24,449	20	26,289	<u>\$.</u> 0	3.2	5.1
North Dakota	1,321	<u> </u>	1,321	856	žv Ti	24, 429 867	6.9	0.0	6.9
South Dakota	Õ	Ō	0	0	V Õ	856	-35.2	0,0	-35.2
Continued on next page)				•	٧	0	0.0	0.0	0.0

Note. -- Details may not add to totals due to rounding.



Appendix Table E.--Local appropriations to institutions of higher education, by region and State, and by level of institution: Piacal years 1984 and 1985--Continued

			(Amounts in thou	sands of dollars)			<u> </u>			
	<u>P</u> i	scal year 1984		71	soal year 1985		Percentage	change FY 1984	to PY 1985	
Region and State (Continued)	All institutions	4-Year institutions	2-Year institutions	All	4-Year Institutions	2-Year institutions	All	4-Year institutions	2-Year institution	
Southeast	\$82,001	\$17,212	\$64,789	492, 866	\$20,795	\$72,071	15.2	20.8	11.2	
Alabana	4,803	4;519	284	i na	7 847		:		••••	
Arkanas	::0	4,542	.0	5,599	4,016	77 <u>3</u>	16.4	6.6	172.2	
Plorida	162		162	- 0	Ō	==0	0.0	Ō.Õ	0.0	
Georgia	10,081	5,802		<u>501</u>	0	501	209.5	0.0	209.3	
Kentucky	3,013	2,842 2,866	4 <u>;261</u> 149	11,587	7,124	4,463	1 <u>4.9</u>	22.0	4.3	
Louisiana	<u>-1;127</u>	2, <u>090</u> - 317		3,102	2,955	147	_2,9	1.3.1	-1.3	
Mississippi	_=, 227 18; 584	2,373	810 17 A11	1,891	1,094	<u> 797</u>	67.8	24511	-1.6	
North Carolina	33,451		16,211	19,639	2,578	17,061	5.7	8.6	5.2	
South Carolina	9,037	<u> </u>	3 <u>3,451</u>	36,855	0	36,855	10.2	-0.0	10.2	
Tennessee	9, <u>037</u> 800	<u>.</u>	9,034	10,290	2	10,288	13.9	- 33.3	13.9	
Virginia	934 934	400	408	1,516	1,252	264	87.6	213.0	-35.5	
Hest Virginia.	779	934	Q Ö	1,895	97 <u>2</u>	923	102.9	4.1	0.0	
		0			0	0	Ö.Ö	Õ.Õ	0.0	
outhwest	188,152	1,679	186,473	226,990	1,426	225,564	20.6	-15.1	<u> </u>	
Arisens	86,731	1	46,750	96,722	: : :1	96,721	11.5	* *		
Her Hexico	12,145	1,670	10,465	12,406	1;424	10,982	11.5 2.2	<u>.</u> 0.0	11.5	
Oki shone	3,402	0	3,402	5,524	D, 444	5,524		-15.1	<u>-1</u> ,9	
Temas	85,876	0	85,876	112,337	Ö	112,337	<u>62.4</u> 30.8	0.0 0:0	62.4 30.8	
ocky Nountains	32,025	Ŏ	32,025	33,836	<u>-</u> 0	33,836	5.7	Ö,Ö	5.7	
Colerado	12,226	<u></u>	12,226	 	×				= =	
Idaho.	3,453	•	•	13,219	<u> </u>	15,219	-8.1	0:0	1.1	
Montana	2,527	, v	3,453	4,615	<u>0</u>	4,613	33.6	0.0	33.8	
Utah,	,	V ñ	2,527	2,588	0	2,588	2.4	C.D	<u>2.4</u>	
lyoning.	15,819	ŭ	-	<u> </u>	Q	Ō	_ Ö. Ö	0.0	0.0	
			13,819	13,413	0	15,315	-2.9	0.0	-2.9	
E West	475,812	2,189	475,625	506,009	2,209	503,800	6.3	0.9	Ī,Ī	
Alaska	168	Ä	<u> </u>	 118	-	3.4.5				
California	400,348	<u>y</u>		215	0	215	28.0	0.0	20.0	
Havali	U	¥	400;348 8	426,923	. 	426,92 <u>3</u>	6.6	0.0	6.6	
Novada	- 6	Ň	ÿ Ā	145	145	<u>0</u>	0.0	0.0	Ö.Ö	
Oregon.	75,136	2,189	79.047	· 0	= ==0		0.0	0.0	<u>0</u> . <u>0</u>	
Vashington	160	4,69 <u>7</u> A	72 <u>;947</u> 160	70,530	2,064	76,466	<u>4.5</u>	-5.7	<u>-4.0</u>	
	-	-	100	196	0	196	22.5	0.0	22.5	
5. Service Schools	0	Ō	Ö	Ö	Ö	<u> </u>	- 0.0	0.0	Ö.Ö	

Note .- Details may not add to totals due to rounding.

SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Years 1984 and 1985."



Region and Seate		Piscal year 198	4		Piscel year 198	Ś	- Percentage	change FY 1984	to FY 1985
	All institutions	Public Institutions	Private institutions	All	Public institutions	Private institutions	All institutions	Public Institutions	Private institution
30 States and D.C	\$84,113,076	\$54,565,006	\$29,548,070	\$92,210,801	\$59,922,515	\$32,288,286	j. <u> </u>	9.8	
New England	6,413,493	1,991,878	4,421,615	7,045,685	2,213,182	4;832;502	9:9	11.11	9.3 9.3
Connecticut	1,213,229	498,334	714,896	4 AVA 77V					
Ne Inc.	316,665	207,398		1,307,440	<u>530;082</u>	777,357	7.8	6,4	-8.7
Massachusetts	3,739,632	770,729	111,267	343,758	218,524	125,235	7. <u>9</u>	:5:4	12.6
New Hampshire	389,074	158,266	2,968,903	4,161,886	910,033	3,251,853	11.3	18.1	9.5
Rhode Island	462,863		230,809	417,365	173,143	244,222	7,3	9.4	
Vesmont.	290,029	193,628	269,233	495,778	203,516	292,262	7.1	<u>5.1</u>	5.8
	470,047	163,524	126,505	319,458	177;885	141,575	10.1	8.8 3.1	<u> </u>
Middast	17,975,737	8,019,396	9,956,341	19,634,012	8,719,976		· =		11.9
fel ames						10,914,036	9.2	8.7	9.6
Delayere	208,032	1 <u>94;446</u>	13,586	226,376	211,181	*****		· 	
District of Columbia	1,208,495	-85,309	1,123,186	1,313,052	191,605	15,195	8. 8	8.6	11.8
Maryland	1,652,463	929,206	723,260	1,848,876		1,221,447	. <u>8. 7</u>	<u>- 7</u> . <u>4</u>	18.7
New Jersey	1,877,657	1,206,150	671,507	-	1,049,127	799,749	11.9	12.9	10.6
New York.	8,256,396	3,529,228	4,727,167	2,035,000	1,324,012	<u>710,987</u>	8.4	9.8	5.9
Pennsylvania	4,772,692	2,075,058	2,697,635	9,051,044	3,811,404	5,239,639	9.6	8.0	10.8
· ·			-1411,1433	5,159,665	2,232,647	2,927,018	8.1	7.6	8.5
rest lakes	14,624,383	10,069,427	4,554,956	15,858,858	10,958,671	4,900;187		<u>-</u> : 8.8	7.6
Illinois.	4,567,630	2,145,326	2-425-3AK	# WWW ELT					
Indiana	1,885,683	1,402,879	2,422,304	5,000,273	2;395;343	2,604,930	9.5	11.7	7.5
Michigan	3,006,298	2,589,068	482,804	2,024,695	1,509,616	515,079	7.4	7.6	6:7
Ohlo	3,285,437		417,231	3,239,748	2,787,696	452,053	7.8	7:7	8.3
Visconsin	1,879,555	2,394,041	891;396	3,571,317	2,608,872	962,445	8.7	9.0	8.Ö
	-10.31333	1,538,114	341,222	2,022,825	1,657,145	365,681	7.6	1.1	7.2
laim,	6,505,059	4,626,201	1,878,858	7,037,947	5,015,325	2,022,621	 8.2		
lovs	t territor					-1441467	0.4	814	7.7
Kansas	1,288,509	966,405	322,205	1,700,437	1,055,600	344;837	 n-4		5 %
	858,357	752;359	105,997	921, 989	816,199		8.7	9.2	7.6
Minnesota	1,595,952	1,144,453	451,499	1,753,550	1,259,997	105,790	7,4	<u>. 8</u> .5	- <u>0</u> .2
Missouri	1;644;389	862,694	781,696	1,780,424		493,553	9.9	10.1	9.3
Nebraska	631,657	484,102	147,555	680,751	931,378	849,046	8.3	8.0	1.7
North Dakota	283,186	264,554	18,632	,	524,724	156,027	7.8	1.1	5.7
South Dakota	202,909	151,635	51,27 4	296,485	275,980	20,305	1.7	<u> </u>	10.1
	-	,	** **	204,311	151,447	52,863	0.7	-0.1	3.1

Note: -- Details may not add to totals due to rounding.



(Amounts in thousands of dollars)

Region and State	·	Piscal year 196			Piscal year 198	5	Parcentage	change PY 1384	to FY 1985
(Continued)	All institutions	Public institutions	Private institutions	All institutions	Public institutions	Private institutions	All institutions	Public institutions	Private institutions
Southeast	\$15,520,243	\$11,600,433	\$3,919,790	\$17,107,151	\$12,823,547	\$4,285,604	10.2	10.5	
Alabana.	1,231,808	1,072,953	114.000					1013	9,5
Arkaneas	512,536	441;327	156,855	1,424,251	1,229,522	194,729	15.6	14.6	22.6
Florida	2,183,747		71,209	580,251	504,532	:75,71 8	15.2	14.3	
Georgia	1,660,976	1,543,631	640,116	2,398,73 0	1,701,865	696,865	9. 8	10.3	6:3
Kentucky	1,001,539	1,078,390	582,586	1 ,809 ,285	1,166,932	642,555	<u> </u>	8.2	1.9
Louisiana.	1,257,579	U29,801	<u>171,757</u>	1,067,963	871,944	196,019	6:6	5. <u>1</u>	10.3
Miastasippi	729,241	948,141	309,237	1,367,252	1,036,901	330,351	1.7	9.4 9.4	1 <u>4.1</u>
North Carolina		664,123	-65,118	766,451	697,040	- 69,410	5.1		<u>6,8</u>
South Carolina	2, <u>215;391</u> - 850-400	1,475,578	739,813	2,466,093	1,669,337	796,757	11.3	<u>-5.0</u>	6.6
Tencessee	<u>952,602</u>	767,962	184,620	1,073,048	8 75,454	197,614	12.6	13.1	1.7
Virginia.	1,464,900	868,396	596 ,504	1,659,121	989,248	649;872	11.9	14.0	<u>7.</u> <u>ā</u>
West Virginia	1,822,800	1,692,786	330,014	2,070,441	1,712,808	357,633	11.5	13.9	<u> </u>
7000 70000141111111	487,304	417,343	69,961	444,265	367,984	76,281	·1.8	.14.7	8.4
louthwest	1-000-104				,,,,,,,,	70,201	~0.0	-11.8	9.0
	7,075,434	5,962,955	1;112;479	7,543,405	6,540,636	1,202,769	6.6	5.3	8. 1
Arisons	957, 98 5	912,051	45,934	4 744 455	2 22 277			-	= = =
New Maxico	411,348	395,002	16,346	1,011,209	957;7 58	53,452	5.6	-5.Ö	16:4
Oklahoma	921,516	747,892		<u>453,463</u>	436,258	17,205	10,2	10:4	3.5
TORAS	4,784,585	5,908,011	173,624	_ 965,123	787,075	178,050	4.7	5.2	2.5
	, ,		876;575	5,113,610	4,159,548	954,062	6.9	6.4	8.8
locky Hountains	2,483,382	2,076,273	407,109	2,680,420	2,247,418	433,002	• ā		
Colorado					-,,,	300,002	7.9	8.2	6.4
Idaho.	1;112;157	955,031	157,126	1,180,914	1,015,929	164,985			
Nontana.	258,161	212,307	45,855	- 285,641	235,223	50;418	<u>:6.2</u>	6.4	5.0
Utah	200,242	178,631	21,611	218,427	195,597	•	10.6	10.8	1 <u>0.0</u>
Wyoming	728,597	546,080	182,517	805,084	610,314	22,829	<u>.9.1</u>	9.5	5.6
*/************************************	184,224	184,224		190,355	190,555	194,771	10.5	11.8	6.7
ar West	12,72 8 ,969	A-419-047	 B-004-000	-	474,333	0	3.3	3,3	0.0
		9,432,047	3,296,922	14,445,711	10,746,146	3,699,565	15.5	13. 9	12.2
Alaska	234,115	225,387	8,727	246,795	467 TTE	 AW 577	· ·		
California	9,651,389	6,741,716	2,909,672	11,111,788	236,448	10,346	<u>: 5, 4</u>	1479	18.5
Bavali	291,872	275,904	15,968		7,834,632	3,277,156	1571	16,2	12.6
Nevada	144,730	143,534	1,196	309,656	291;474	18,183	5.1	5.6	13.9
Oregon	985,173	814,771	151,402	160,787	159,473	1,314	1 <u>1.1</u>	11.1	9.9
Washington	1,440,690	1,250,734	208; 956	1,026,92 6	861,665	165,261	<u>-6.3</u>	25.8	9.2
	•	.,,,		1,589,759	1,362,454	227,305	10:3	10.7	ā, 5
S. Service Schools	786,375	786.375	0	857,612	857,612	0	9.1	9.1	<u>.</u> 0,0

Note .-- Details may not add to totals due to rounding.

SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Years 1984 and 1985."



Appendix Table G.--Educational and general expenditures and mandatory transfers of institutions of higher education; by region and State, and by control of institution:

Region and State		Fiscal year 198	<u> </u>		Piscal year 198		P. rcentege	change PY 1984	to PY 1985
	All institutions	Public institutions	Private institutions	Āli institutions	Public institutions	Private institutions	XII Institutions	Public institutions	Private institution
50 States and D.C	\$65,860,992	844,071,924	\$21,789,068	\$72,320,862	\$48,481,511	\$23,839,351		10.0	9.4
Nev England	5,190,318	1,591,148	5,599,171	5,728,097	1,789,104	3,938,993	10.4	12.4	- : - : 9;4
Connecticut	1,009,242	383,695	625,546	f : AAZ : 415	TIT MX	75 : 222			
Melne	264,935	175,249	I 189,686	1,096,143	414,258	681,885	8.6	8.0	9.0
Massachusetts	2,965,421	604;311	2,361,110	286,721	185,618	<u>- 101;103</u>	6.2	5.9	12.7
Nev Hampshire	318,128	122,167	195,960	3,314,197	728;342	2,585,853	11.8	20.5	9.5
Rhode Island	392,400	169,335		346,053	134,835	211,217	8.8	10.4	7.8
Vermont	240,193	136,390	223,065	418,832	177,400	241,432	6.7	4.8	8.2
	-441459	130,3%	103,803	266,150	148,650	117,500	10.8	9.8	13.2
Mideast	14,024,140	6,798,762	7,225,579	15,242,028	7,292,736	7,949,292	8.7	7.3	 10.0
Delavare	181,372	168,812	12,560	198,469	ONT: 677	44 544			
District of Columbia	776,285	84,530	691,754	•	184,544	13,925	9, 4	9.3	10.9
Maryland	1,268,263	820,927	447,556	B35,821	90,791	745,030	17:1	7.4	1.1
Nev Jersey	1;450;008	984,335	473,673	1,414,018	909,570	504,448	1175	10.8	12.8
New York	7,004,333	3,127,247	:	1,588,125	1,074,215	513,910	8.9	9.1	8.5
Pennsylvania	3,335,880	1,612,910	3,877,085	7,586,983	3,296,348	4,290,635	8.3	5.4	10.7
<u> </u>	-		1;722;971	3,618,613	1,737,269	1,881,344	8.5	7.7	9.2
Great Lakes	10,943,948	7,862,372	5,081,576	11,937,627	8,577,722	3,359,904	9.1	9.1	9.0
Illinote	3,074,694	1,773,948	1,300,746	3,424,453	1 1 - 001 - 211	4 746 274	22.7		
Indiana,	1,411,004	1,026,142	384,862	1,515,224	1,997,411	1,427,042	11.4	12.6	9.7
Michigan	2,376,373	2,026,157	350,216	2,546,864	1,099,790	415,434	7.4	7.2	7.9
Ohio	2,523,128	1,772,270	750,858		2,165,447	381;417	7.2	6.9	8,9
Visconsin	1,558,749	1,263,855	294;894	2,773, <u>205</u>	1,956,181	817,024	9,9	10.4	8.8
	• •			1,677,880	1,358,893	318,987	7.6	7.5	8.2 •
lains	5,059,397	3,531,011	1,528,386	5,512,238	3,846,566	1,665,671	 9;0	8.9	9,0
lovs	923,549	656,546	267,003	1,011,894		ART : 334	 = =	=	
Kansas	679,247	591,000	-88;247		726,115	285,779	9.6	10.6	7:0
Minnesota	1,274,862	889,459	385,403	729,024	640,890	88,134	<u>-7,3</u>	8.4	-0.1
Missoury	1,288,376	684;842	503,515	1,406,063	983,060	423,003	10.3	10.5	9.8
Nebraska	487,268	363,180	124,087	1,415,344	743;312	672,032	9,9	8.5	11.3
North Dakota	229,636	213,703		531,083	397,688	133,395	9.0	9.5	7.5
South Dakota	175,459	132,281	15;934 44-170	239,301	221,970	17,331	4.2	3.9	8.8
 	, 107	*** , 401	44,178	179,529	133,532	45,997	1.7	0.9	Ī.1

Note .- Details may not add to totals due to rounding.



(Amounts in thousands of dollars)

Region and State	-	Piscal year 198			Piscal year 198		Percentage	change FY 1984	to 77 1985
(Cont Insed)	All Institutions	Public institutions	Private institutions	All institutions	Public ine-itutions	Private Institutions	All	Public institutions	Private institution
Southeast	\$12,092,214	\$9,256,433	\$2,835,781	\$13,414,470	\$10,517,700	\$3,096,771	10.9	11.5	9.2
Alabam	913,266	779,602	110 ZZ	1 457 444	=======================================		****		7.2
Arkansas	404,990	348,112	135,668	1,086,388	917,050	169,337	19.Ö	17.6	26.7
Plorida	1,910,979	1,421,286	56,886	- 460;884	399,723	61,161	13.ā	14.8	7.5
Georgia	1,262,250		489,693	2,107,009	1,569,544	537,464	10.3	10.4	9.ā
Kentucky	813,85 8	900,416	361,842	1,382,811	976,501	406,310	9.6	8.5	
Louisiana	966,929	<u>674,410</u>	139,441	876,003	714,115	161,888	7.6		12.3
Mississippi		751,571	215,349	1;028;420	820,029	208,391	6.4	<u>5,9</u>	16:1
North Carolina	570,553	514,458	56,115	- 597 ,111	537,611	59,501	3.7	9.1	-5.2
South Carolina	1,794,185	1,271,695	522 <u>; 488</u>	1,997,838	1,452,759	565,079	- 77/ 11:4	14,5	6.0
Terrassee.	748,709	602;447	146,262	8 47,031	691,954	155,077		12.7	8.2
Alemental	1,069,530	670,799	390,751	1,204,716	784,832	419,884	15,1	14.9	6.0
Virginia	1,200,556	1,014,005	266,531	1,457,783	1,167,957	289,826	12. <u>ē</u>	<u> 15.6</u>	7.5
West Virginia	336,405	299,646	56,759	368,476	305,624	62,852	13.8	15.2	8.7
				,	000,040	44,074	3.4	2.0	10.7
Southmest	5,814,89 6	4;859;788	955,110	6,259,743	5,221,720	1,038,015	7.7	7.4	- · 8.7
Arisons	763,337	721,559	41,778	855,716	806,319	18 is	12.1		
New Mexico.	354,516	339,564	=14;949	393,046	•	49,196	<u>12.1</u>	11.8	17.8
Oklahoma	669,221	522,781	146,440	705,416	\$77, 29 5	15,751	10.9	11.1	5.4
Tonas	4,027,824	3,275,880	751,944		551,033	152,383	5.1	5.4	4.1
 		-,,	102,744	4,307,566	3;486;880	8 20,686	6,9	6.4	9:1
locky Hountains	1,947,582	1,642,842	304,739	2,088,751	1,763,757	325,014	7. <u>-</u>	<u>:</u> : 7.4	6.7
Colorado	872,774	733,760	194-411	44A 751			 		***
Idaho	213,475	733,780 178,981	139,014	922,481	775,323	147,158	5.7	5.7	5.9
Montana.	165,083	•	\$4,495	237,670	200,052	37,618	11.3	11.8	9.1
Utah	538,472	147, 566	17,517	176,134	157,271	18,862	6,7	16,6	7.7
Hyoning	157,777	424,759	113,713	589,118	167,743	121,375	9:4	10.1	6.7
· ·	=	157,777	0	185,549	163,349	Ō	3.5	3.5	0.0
ar West	10,089,174	7,830,247	2,258,927	11,378,890	8,913,199	2,465,690	<u>iā.</u>	13.8	9.2
Alaska	221,395	414 A44	 		-		- · ·		7.4
Galifornia	7,512,022	213;946	7,449	232,450	223,230	9,200	:5:0	ā.\$	22.6
Havall		5;578;866	1,933,156	8,608,484	6,500,462	2,108,022	14.6	16.5	23. <u>5</u>
Nevada	265;700	250,744	14,956	270,863	262,038	16,805	5.0	4.5	<u> </u>
Oregon	135,365	134,198	-1,168	145,261	143,969	1,292	7.3	1.3 7.3	12.4
Vashington	752,470	622,718	129,752	807,187	664,667	142,520	7.3 7.3		10.7
·	1,202,222	1,029,777	172,446	1,306,665	1,118,814	187,85 <u>1</u>	7.3 8.7	6.7 5.4	9.8
5. Service Schools	699,321	699,321	Õ	759,017	759,017	Ö	•., ē.š	0.6 8:5	8.9 :: 0,0

Note .- Details may not add to totals due to rounding .

SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Years 1984 and 1985."



Appendix Table H. -- Scholarship and fellowship awards from unrestricted funds of institutions of higher education, by region and State, and by control of institution: (Amounts in thousands of dollars)

Region and State		Placel year 198	<u>. </u>		Piscal year 198		Percentage	change FY 1984	to FY 1985
	iestitutions	Public Institutions	Private Institutions	Āli institutions	Public institutions	Private institutions	All institutions	Public institutions	Private institutions
50 States and D.C	\$1,738,186	\$518,626	\$1,219,562	\$1,961,597	\$569,058	\$1,392,539	12.9	9.7	14.2
New England	250,200	25,774	226,426	275,879	26,396	: 249,483	10.3	11.0	10.2
Connecticut,	46,871	5,450	41,421	49,240	 £ 009	75.6.6	 		
Maine	8,687	3,125	5,562	9,021	5,993	43; <u>247</u>	5:1	10.0	-4.4
Massachusetts	146,671	2,893	143,778		2,680	==6,340	3.8	-14.2	14.0
New Hampshire	16,455	4,39 8	12,057	162,953	3,006	139,946	11.1	-3,9	11.2
Rhode Island	19,716	4,719	14,997	19,621	5,408	14,212	1 <u>9</u> . <u>2</u>	23.0	17.9
Vermont	11,800	3;189	•	21,467	5,232	16,235	. 8. 9	10.9	8.3
		31103	8,611	15,578	4,076	9,502	15.1	27.8	10.4
Mideast	431,225	53,820	377,405	492,311	60,083	432,225	14.2	11.6	1475
Delavare	2,629	2,263	366	2,668	2,293	41/			•
District of Columbia	33,771	1,266	32,506	38,033		376	11:5	1.3	2.8
	35,576	10,265	25,292	39,848	408	37,624	12.6	-67.7	15.7
New Jersey	30,772	5,086	25,686		9,681	30,167	12.0	-5.9	19.3
New York	217,565	15,465	201,900	<u> </u>	4,459	29,682	10.9	-12.3	15.6
Pennayivania	111,111	19,455	91,656	245,089	14,117	230,972	12.B	-8.7	14.4
			71,030	132,532	29,127	103,405	19.3	49.7	12. Ē
Great Lakes	349,442	153,981	195,461	396,641	170,481	226,160	15.5	iö.7	<u>.</u> 15:7
Illinois.	107,951	26,627	81;326	132,519	59 57.6				
Indiana	47,474	22,802	24,672	49,393	37,845	94,674	22.8	42.1	16.4
Michigan	72,797	52,808	19,990	'	22,115	27,278	4.0	-3.Ö	10.6
Ohio	75,021	21,572	53,448	80,675	<u>56,282</u>	24,383	10.8	6.6	22.0
Wisconsi 1	46,199	30,172		84,522	22,767	61,755	12.7	\$.5	15.5
	·		16,027	49,531	31,462	18,069	7.2	473	12.7
Pletos	161,010	47,347	113,663	185,996	55,618	130,379	15.5	17.5	11.7
Iova.	39,699	9,719							
Kanses.	11,631	-:	29, <u>980</u> -7-100	46,699	12,045	34,653	17.6	23:9	15.6
Kanses	43,867	4;4 <u>43</u> -7-707	<u>-</u> 7;188	12,820	5,414	7,406	10.2	21.8	5.0
Missouri	38,165	7,727	36,140	50,346	9,720	40,625	14.8	25.8	12.4
Nabraske		10,895	27,271	48,427	14,719	33,708	26.9	35.1	23.6
North Dakota	17,592	8,041	9, <u>551</u>	19,454	9,333	10,121	10.6	16.1	6:0
South Dakota.	6,032	6,001	<u> </u>	4,735	3,890	845	-30.7	-35.2	1.7
	3,224	521	2,703	3,516	496	3,020	9.0	-33.2 -4.8	11.7
(Continued on next page)						• • • •		414	44.7

Note .- Details may not add to totals due to rounding ;



Appendix Table E.--Scho'arship and fellowship awards from unrestricted funds of institutions of higher education; by region and State, and by control of institution:

Region and State		Piscal year 190	<u> </u>		Piscal year 198	<u> </u>	Percentage	change PY 1984	to FY 1985
(Continued)	All institutions	Public institutions	Private imetrutions	All institutions	Public institutions	Private institutions	All Institutions	Public institutions	Private institutions
Southeast	\$208,761	\$70,570	\$138,391	\$250,345	\$86,984	\$163,361	19.9	25.6	18.0
Alabana	12,606	6,835	5,771	17 147					
Arkenses	10,240	6,371	3,670	16,134	8,305	7,829	20.0	21.5	35.7
Plorida	26,790	5,501	21,489	10;801	6,869	3,932	<u>-5.5</u>	1475	7.2
Georgia.	20,765	- 292	20;472	34,509	7,654	26,875	25.8	44.0	25.1
Lentucky	15,327	10,038	5,289	24,059	356	23 <u>,70</u> 3	15.9	21.8	15.8
toulsiana	24,611	9,329	15,282	18,925	12;187	1 6,738	21.5	21.4	27.4
Mississippi	12,147	9,524	2,623	30; <u>19</u> 8	11,862	18,555	22.7	27.2	20.0
Forth Carolina	28,015	9,804	1 <u>8,211</u>	14,206	11,237	2,948	16.9	18.2	12.4
South Carolina	9,536	671	-8,663	31,681	10.132	2 <u>1;549</u>	13.1	5.5	18.5
Tennessee	28,951	5,989	_0,003 22,963	10,069	696	<u> :9</u> ;373	7.9	3.ā	8.2
Virginia.,	15,144	4,859	10,285	31,917	6,670	25,247	10.2	11.4	10.0
West Virginia	4,829	1,15	3,672	21,308	9,886	11,423	40.7	103.5	11.1
	7,020	-,-54	, 3,0/2	6,537	1,131	5,406	35.4	-2.3	47.2
outhwest	88,234	44,628	43,606	101,095	52,258	48,836	14.6	17.1	12.0
Arisona	13,925	12,966	959	15,409	*****		-		
New Mexico	3,889	3,402	487	4,025	14,296	1,113	10. <u>7</u>	10.3	16.1
Oklahome	10,857	-3,412		15,525	3,499	525	:3:5	2.9	7,9
lema	59,563	24,848	34,715	68,339	3,995	9,328	22.7	17.1	25.3
		,			30,469	37,870	14.7	22.6	9.1
ocky Mountains	34,769	19,687	15,082	34,143	21,361	16,782		= : 8.5	11.5
Colorado	13,796	2,944	10,852	15,206					
Idabo	3,060	1,720	1,340	-:	3; <u>131</u>	12,075	10.2	6.4	11.3
Montana	3,244	2,579	465	3,862	2;274	1,588	26.2	32.2	18.5
Utah	8,610	6,586	2,525	3,585	2,571	1,014	1 <u>0.5</u>	8.1	17.2
Wyoning	6,058	6,058	0	8,67%	6,560	2,10 <u>6</u>	:0.7	-0.3	Ī.Ö
	· · · · -		•	6,815	6,815	0	12.5	12.5	0.0
ir Nest	177,473	67,945	109,528	184,988	59,675	125,513	4.2	-12.2	1474
Aluka	T 09	444	== 165	ĀPĀ					
California	144,460	56;363	1. 100	979	686	<u> </u>	80.B	54.8	77. <u>6</u>
Hevali	: 816	141	67.5	148,769	47,533	101,236	3.Ö	-15.7	14.9
Nevada	1,049	1,033	_	<u>- 976</u>	175.	801	19.5	24.0	18.6
Oregon.	11,501	2,106	0	11,147	1,112	35	<u> </u>	7,7	119.8
Washington	19,037	7;838	97313 27 184	12,698	2, <u>250</u>	10,448	10.4	6.9	11.2
		* j#39 -	a4 /b*	20,419	7;919	12,500	7.5	Ö. Š	11.8
5. Service Schools	37,075	57, 175	j	36 199	35,199	Ö	-2. 4	-2:4	: : 0:0

Note .- Details may not add to totals due to rounding.

62

SOURCE: HEGIS "Financial Statistics of Institutions of Sigher Education for Fiscal Years 1984 and 1985."



39

Appendix Table I.--Scholarship and fellowship ewerds from restricted funds of institutions of higher education, by region and State, and by control of institution:

		Piscal year 198	<u></u>		Piscal year 198	5	Percentaga	change FY 1984	to PY 1985
Region and State	All institutions	Public institutions	Privata institutions	All institutions	Public institutions	Private institutions	All institutions	Public Institutions	Private institution
50 States and D.C	\$3,683,201	\$2,236,380	\$1,446,820	\$3,968,296	\$2,413,711	81,554,585	7.7	7.9	7.4
New England	296, 951	106,326	190,624	318,730	111,224	207,506	7.3	7. ,	7.4 8.9
Connecticut	50,871	14,627	36.044	· · · ·					9.3
Maine	27,026		36;244	53,799	14,436	35, 313	5.8	-1.0	8.5
Massachusetts	170,190	18,776	==8,249	29,884	19.582	9,302	5.9	1.3	
Nev Haspihira		50; <u>64</u> 5	119,545	187,184	112	131,372	10.0	10.2	12.8
Rhode Island	13,522	5,874	7.648	13,15	4	7,425	-2.7	-2.4	9,9
Vermont.	21,090	8,620	12,470	21,305		11,151	1,4		-2.9
***************************************	14,253	7,785	6;468	14,325		6,947	0.5	-6:5 -5:3	51.5 7.4
Kidesat	869,661	465,184	404,477	864,367	<u>;</u>	420,425	-0.6	-4.6	: : 3.9
Delavare.	8,967	7,853	1,114	-					
District of Columbia	19,513	1,960	17,553		. 446 - ===	, 056	2.6	3.7	-5.ž
Maryland	58,487	42,734	· ·	18,4,8	.,864	:7;054	-3.0	-4.9	-2.8
New Jersey.	101,052	32,723 39 489	15,752	61,21 1	45 275	16,189	4.7	-5.5	2,8
New York	486,085	262,105	41,563	100,766	159,355	41,371	-0.3	-0.2	-0:5
Pennsylvania	195,558		223,980	464,697	222,496	233,204	<u>•₫,₫</u>	-11.7	4.1
	170,000	91,043	104,515	209,520	97,974	111;546	7:1	7.6	6.7
rest lakes	639,012	400,646	238,365	724,454	455,287	269,167	15.4	13.6	12.9
Illinois	143,918	73,999	69,919	100-000					
Indiana.	104, 374	56,177		180,191	98,825	81,366	25.2	3315	16.4
Michigan	154,113	115,291	48,198 18: 220	111,365	60,878	5 <u>0;487</u>	16.7	8.4	Ī.7
Ohio	157;748	93,139	38,822	171,901	124,136	47,765	11.5	7.7	23.0
Wisconsin	78,859		64,609	172,496	100,613	71,882	9.3	8.0	11:3
	70,037	62,041	16,818	88 ,502	70,835	17,667	12.2	11.2	5.0
lains	305,631	196,263	109,368	346,706	229,688	117,017	13.4	17.0	7.0
lova	55,303	33,487	21,817						
Kansas	41,180	31,211	9,977	64,232	41,201	23, <u>031</u>	<u> 16.1</u>	23.0	5.6
Hinnesota	75,547	47,007		15,694	14,696	10,998	10.9	11.2	10.2
Missouri	69,495	37,604	28,340	87,899	57,106	30,793	16.7	21.5	8.7
Nebraska	27;811	19,284	31,891	73,401	40,816	32,585	5.6	₹,5	2.2
North Dakota	17,821		8,526	<u>32,456</u>	23,060	9,396	16.7	19.6	10:2
South Dakota	18,666	15,140 12,530	2,682	21,946	18,952	2,994	23.1	25.2	11.6
	-0,000	14,334	6,136	21,078	13,858	7,220	12.9	10.6	17.7

Mote, -- Details may not add to totals due to rounding.



Appendix Table I. -- Scholarship and fellowship ewards from restricted funds of institutions of higher education; by region and State; and by commend institutions

Region and State (Continued)	Piscal year 1964			Piscal year 1985			Percentage change FY 1984 to FY 1985		
	All institutions	Public institutions	Private Institutions	Āli institutions	Public institutions	Private Institutions	All : Institutions	Pub! (c institutions	Private institution
Southeast	\$771,161	\$400,696	\$282,465	\$817,008	\$516,514	\$300,494	5.9	5.7	6.4
Alsbans	61,513	41,518	20,195	£0-100	49-444				
Arkansas	31,443	23,757	7,726	69,402	47,656	21,746	1 <u>2</u> . <u>0</u>	15.3	<u>-7.7</u>
Plorida	110,101	64,254	<u>.7,729</u> 31,847	34,145	25,618	8,527	9. 5	<u>7,₿</u>	10,4
Georgia	50,201	31,341	26,660	118,199	73,765	44,733	7.6	8.1	6.9
Kentucky	53,175	30,608	22,5 66	62,064	33,275	28,789	16.6	5.5	1.0
Louisians	52,337	11,000	11,337	<u>60;937</u>	31,308	27,629	14.6	<u>1.5</u>	22.4
Mississippi	57,675	47,376	•	54,102	43,901	10,121	<u>3.4</u>	<u>7.3</u>	-10.7
North Carolina	118,144	60,663	10,300	55,648	14,018	10,831	<u>-1.5</u>	- <u>5. 4</u>	5;2
South Carolina	51,025	31,143	57;481 14 184	121,259	60,848	6 0; 391	2.6	0.3	5.1
Tennessee	70,235	33,568	19, 882	51,124	30,102	21,021	0.2	-5.5	5.7
Virginia	79,225	53,919	31,247	<u>71;318</u>	39,455	31,862	1.5	1.2	2.0
West Virginia	28,047	20,129	25 <u>,306</u>	88,289	61,295	26,994	11.4	13.7	6.7
		40,429	7,918	30,240	22,392	7,848	7.8	11.2	-0.9
Southwest	256,841	189,151	68,690	286,091	210,087	76,003	:::: 1174	11.7	10. 6
Arisona.	45,185	38,212	4,972		T. 372		_ :		
New Nexton	19,147	16,742		47,153	42,241	4,912	9.2	10.5	-1.2
Cklahoma	-40,305	20,057	2,406	22,009	19,461	<u>-2;547</u>	14.9	16:2	5.9
Texas	154,205	105,141	12,219	47,610	34,106	13,504	1871	21.6	10.2
· · · · · · · · · · · · · · ·		****	49,064	169,319	114,279	55,039	9. Ī	\$.7	12.2
Rocky Nountains	113,152	92,935	20,217	124,206	102,117	22,088	9.8	 9.9	ÿ.j
Colorado	34,439	47,117	9 444		:: :==				
Idahe	12,454	10,883	7,322	58;083	49,752	8,331	6.7	5.8	13.3
Montene.	12,842	10,989	1,571	14,294	12,704	1,590	14.8	16.7	1,2
Utah	27,220	17;751	1,853	14,451	12,443	2,008	12.5	13.2	8:4
Wyoming	6;196	6,196	9,470	30,968	20,808	10,160	13.8	17.2	7.3
	4,000	4,474	<u> </u>	6,410	6,410	0	3.5	5.5	Ö.Ö
Par West	450,775	298,158	132,615	486,699	344,809	141,890	13.0	15. 6	7.0
Alaska	2,249		267	- 					
California	284,834	2,015	251	2,509	<u> </u>	326	11.6	8.4	39.5
Bavail	7,115	179,195	105,640	33 <u>1;254</u>	218,826	112,428	16.5	ŽŽ. į	-6.4
Nevada	3,613	\$, <u>214</u>	1,901	7,879	5,700	2,179	10.7	<u>-</u> 9.3	14.6
Oregon		3;538		4,478	4,410	68	23.9	24.6	-9.8
Washington	<u>54;916</u> 70-046	45;144	9,775	61,505	50,412	11,094	12:0	11.7	15.5
	78,046	63,054	14,992	79,074	63,278	15,796	1.3	Ö.Ä	5.4
.S. Service Schools	20	20	<u>.</u> 0	::: 57	57	Ö	86.2	86.2	 0.0

Note .-- Details may not add to totals due to rounding.

SOURCE: HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Years 1984 and 1985."



56

į